

## FINANCIAL AND NON FINANCIAL CONSIDERATIONS RELATING TO EACH OPTION

	No Change	Option 1	Option2	Option 3	Option 4
<b>Target recycling and composting rate 47%</b> (Home Composting element required 13%)	47%	47%	47%	47%	47%
<b>Anticipated Recycling &amp; Composting Rate</b>	34%	41%	49%	41%	49%
<b>Will method allow us to reach target</b>	No	No	Yes	No	Yes
<b>10 year additional costs</b>	nil	£9,744,151	£8,843,603	£7,958,542	£4,270,362
<b>Year 1 Costs</b> (Incl. Capital & Additional Revenue) <b>Councillors should be aware that the stand alone cost of food waste services would be approximately £865,000 per annum.</b> <b>Additional 1<sup>st</sup> year costs would include caddies and publicity etc. at approximately £400,000.</b>	nil	£1,390,254	£1,929,891	£1,055,094	£1,540,061
<b>Ongoing Revenue Commitment</b> (Year2 onwards)	nil	£778,454	£644,251	£643,295	£254,422
<b>Change to establishment</b>	nil	+ 16	+ 16	+ 17	+ 7
<b>Health and Safety impacts</b>	No resolution of current issues	Increased risks as weights per collection increase	Reduces impacts	No resolution of current issues	Reduces impacts
<b>Impacts of implementation</b>	n/a	Complete new fleet plus full restructure of refuse rounds	Complete new fleet plus full restructure of refuse rounds	Restructure of Kerbsider rounds	Restructure of kerbside and refuse rounds
<b>Ability to manage output of waste</b>	No	No	Yes	No	Yes

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**ITEM 5 – ANNEX V**

	No Change	Option 1	Option2	Option 3	Option 4
<b>Impact on Householders</b>	none	Black sacks collected fortnightly. Introduction of new container for food waste - collected weekly and new fleet for food waste. Dry recycling and garden waste unchanged.	Introduces wheeled bins – collected fortnightly. New container for food waste - collected weekly, and new fleet for food waste. Dry recycling and garden waste unchanged.	Introduces new container for food waste – collected weekly. Dry recycling, residual waste collection and garden waste unchanged.	Introduces new container for food waste -cooked and uncooked food will be collected weekly. Wheeled bins will be supplied and emptied on a fortnightly basis. Dry recycling and garden waste remain unchanged.
<b>Likelihood of external funding</b>	none	some but linked to unachievable rate of recycling and promises of changes to systems	High probability	some but linked to unachievable rate of recycling and promises of changes to systems	High probability

\*\* Excludes the provision of liners