

WASTE AND RECYCLING ACTION PLAN TIMETABLE - 2004/05

What are we going to do?	Why are we doing it?	What resources are to be used?	Impact on recycling rate	Impact on home composting rate	Impact on recycling and home composting rate	Target date	Comments
Introduce garden waste collection scheme Borough-wide.	To promote home composting and improve our recycling rate.	Funded by DEFRA	+4%	nil	+4%	October 2004.	Borough wide scheme introduced on target. Impact on recycling and home composting rate + 3.3%
Continue weekly kerbside collections and expand scheme to all flats where a service is feasible.	To improve our recycling rate	Revenue budgets	Up to 30%	nil	40%	End of March 2005	Expansion to flats complete. Recycling rate of 27% achieved.
Sell an additional 1,000 compost bins	To reduce our overall waste arisings	Funded by DEFRA	nil	Up 0.5% to 10.5%	Up to 40.5%	End March 2005	Recycling & home composting rate of 38% achieved. Below target because of lower than expected dry recycling performance.

2004/05 continued

What are we going to do?	Why are we doing it?	What resources are to be used?	Impact on recycling rate	Impact on home composting rate	Impact on recycling and home composting rate	Target date	Comments
Investigate the provision of facilities to deal with kitchen waste	To facilitate the addition of food waste kerbside collections	Officers	nil	nil	nil	In progress	Discussions with SCC and others ongoing
Apply to ROTATE for free consultancy on collection methods for food waste and plastics	To assist with delivery of an efficient and robust service	Officers	nil	nil	nil	December 04	Consultancy completed.
Consult with the Climate Change Strategy Working Group on collection methods for food waste and plastics	To assist with delivery of an efficient and robust service	Officers	nil	nil	nil	From November 04	Visit to Somerset recently undertaken

2005/06

What are we going to do?	Why are we doing it?	What resources are to be used?	Impact on recycling rate	Impact on home composting rate	Impact on recycling and home composting rate	Target date	Comments
Weekly collections of mixed paper, glass and cans continue	To maintain our recycling rate	From Revenue budgets	Up to 30%	nil	nil	2005/06	32.7% achieved
Introduce a trial for the collection of plastics	To determine likely tonnage yield and participation rate from a borough wide scheme	From Revenue budgets		nil	nil	2005/06	Trial for 10,000 households in Merrow/Burpham area commenced in March 2006.
Introduce a trial for the kerbside collection of textiles	To determine likely tonnage yield and participation rate from a borough wide scheme	From Revenue budgets					Trial for 5,000 households on K2 round introduced in February 2006
Fortnightly collections of garden waste continue	To maintain our recycling rate.	From Revenue budgets	Up to 30%	nil	nil	2005/06	32.7% achieved
Sell 1000 compost bins	To improve our home composting rate	From Revenue budgets	nil	+0.5% to 11.5%	Up to 41.5%	2005/06	44.23% Achieved

2006/07

What are we going to do?	Why are we doing it?	What resources are to be used?	Impact on recycling rate	Impact on home composting rate	Impact on recycling and home composting rate	Target date	Comments
Expand plastic bottles and textiles collections borough-wide	To increase our recycling rate	From Revenue budgets	Up to 34.11%	Ni		2006/07	Achieved
Weekly collections of mixed paper, glass and cans continue	To maintain our recycling rate	From Revenue budgets	Up to 34.11%	nil	nil	2006/07	
Fortnightly collections of garden waste continue	To maintain our recycling rate.	From Revenue budgets	Up to 34.11%	nil	nil	2006/07	

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Introduce a trial for the collection of kitchen waste	To determine best collection methods and public participation	Additional funding will be required	Unknown – size of trial to be determined	Unknown – size of trial to be determined	nil	2006/07	See 2007/08
Sell 1000 compost bins	To improve our home composting rate	From Revenue budgets	nil	+0.25% to 11.75%	Up to 45.86%	2006/07	

2007/08

What are we going to do?	Why are we doing it?	What resources are to be used?	Impact on recycling rate	Impact on home composting rate	Impact on recycling and home composting rate	Target date	Comments
Weekly collections of mixed paper, glass, cans, plastic bottles and textiles	To maintain our recycling rate	From Revenue budgets	Up to 36%	nil	nil	2007/08	
Fortnightly collections of garden waste continue	To maintain our recycling rate.	From Revenue budgets	Up to 36%	nil	nil	2007/08	
Sell 1000 compost bins	To improve our home composting rate	From Revenue budgets	nil	+0.5% to 12.25%	Up to 48.25%	2007/08	
Introduce a trial for the collection of kitchen waste	To determine best collection methods and public participation	Funding from WRAP and SLGA		nil		Trial will run until May 2008	

2008/09

What are we going to do?	Why are we doing it?	What resources are to be used?	Impact on recycling rate	Impact on home composting rate	Impact on recycling and home composting rate	Target date	Comments
Add food waste to kerbside collection borough-wide	To improve our recycling rate	From Revenue budgets	Up to 50%	nil		2008/09	Dependent upon provision of In-vessel composting facility
Sell 1000 compost bins	To improve our home composting rate	From Revenue budgets	nil	+0.5% to 12.75%	Up to 62.75%	2008/09	

2009/10

What are we going to do?	Why are we doing it?	What resources are to be used?	Impact on recycling rate	Impact on home composting rate	Impact on recycling and home composting rate	Target date	Comments
Sell 1000 compost bins	To improve our home composting rate	From Revenue budgets	nil	+0.5%	Up to 63.25%	2009/10	