Guildford Borough Council Guildford Town and Approaches Movement Study

Scenario Analysis and Appraisal of Interventions Report

Final Updated | March 2015

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Appraisal of Interventions - 2050

Executive Summary

Arup was appointed by Guildford Borough Council (GBC) in July 2013 to undertake the **Guildford Town and Approaches Movement Study (GTAMS)**. The aim of the study was to develop a recommended long term movement strategy to 2050 for the town of Guildford. This will inform the development of a new Local Plan for the Borough for the period to 2031.

This report presents the findings of the third and fourth stages of the study, the **Scenario Analysis of Transport Futures Stage** and the **Appraisal of Interventions and Packages Stage**.

The study **vision** for sustainable mobility in Guildford in 2050 was used as the basis for the scenario analysis. Only interventions that aligned well with the vision were included within the GTAMS strategy.

The **inventory of interventions** was populated through review of the Invitation to Tender (ITT), key local documents, academic papers, and other regional, national and international sources. The interventions in the consolidated long list were scored against the main elements of the vision in order to produce a shortlist of interventions.

The approach to **scenario analysis** was to identify infrastructure interventions to be assessed individually, and to identify scenarios that comprise packages of interventions to be assessed together. The shortlist of interventions was reviewed, with each intervention allocated to one of the following scenarios:

- Intermediate and Major Highway Infrastructure Interventions: appraised individually to understand the impacts, for example: A3 bypass;
- **Sustainable Transport Interventions**: likely to increase the mode share of sustainable modes (walking, cycling, public transport), and conversely reduce the car mode share, for example: major public transport schemes; and
- Other Interventions: interventions that do not fall under the previous two categories and that cannot easily be represented in the SINTRAM strategic highway model, for example: rail improvements to regional locations.

The **appraisal process** was needed to assess which of the interventions or packages of interventions identified in the previous Scenario Analysis stage best support the vision for sustainable mobility in Guildford in 2050. It involves a mix of quantitative and qualitative assessment against the study metrics.

The metrics cover a range of criteria that contribute towards the different elements of the vision. The performance of each metric was assessed against the Business-As-Usual scenario to determine the general trend (positive or negative) and scale of impact. This assessment indicates which interventions perform better against the metrics and should therefore be taken forward into a preferred scenario. The main tool available to inform the quantitative assessment was Surrey County Council's SINTRAM strategic highway model. SINTRAM has been used on a number of studies to appraise interventions, packages of interventions, and alternative demand and mode shift scenarios in Guildford.

The qualitative assessment was undertaken using information already available for this study, such as previous studies and Guildford-specific data, combined

with the study team's professional experience and judgement from other similar projects.

The full appraisal results are included in Chapter 4 for 2031 (and Appendix A for 2050).

The **appraisal results** clearly show that all of the Sustainable Transport Intervention scenarios (including the Sustainable Movement Corridor, which was appraised individually) perform significantly better than either the Intermediate and Major Highway Infrastructure or the Other Interventions. The Other Interventions, which are largely rail interventions serving more regional travel needs, score well, and better than the Intermediate and Major Highway Infrastructure Interventions.

The deliverability results also demonstrate that the Sustainable Transport Interventions should be more acceptable and feasible to deliver than the Intermediate and Major Highway Infrastructure Interventions. They also present more opportunity for quick win schemes (i.e. schemes that can be delivered in the short term that contribute towards the overall strategy). Overall, this indicates that the Sustainable Transport Interventions packages would have higher benefits and are more deliverable than the Intermediate and Major Highway Infrastructure Interventions.

Considerations for the movement strategy are included in Chapter 7. The movement strategy delivers the vision for sustainable mobility in Guildford. As it supports a long term vision, the strategy needs to be flexible and adaptable to change. Therefore, it should not be a detailed plan, but rather a framework that provides direction for the development of the movement system in Guildford to 2050. As Guildford and the surrounding world change, the strategy elements will need to adapt, but the overall framework should remain constant.

The movement strategy comprises the preferred interventions from the appraisal process. These have been selected using a multi-criteria approach, focused on supporting the 2050 vision for sustainability mobility in Guildford. The appraisal has not focused purely on the economic case for each intervention, but on the wider benefits to the town's economy, the environment, the people in Guildford, and the town's role in the region.

To support the delivery of the vision for sustainable mobility in Guildford in 2050, the appraisal indicated that the best approach was to include a range of sustainable transport interventions in the following categories:

- **Public transport** new system, expanded park-and-ride, enhanced bus services with priority, better integration;
- **Walking** new and enhanced routes, development of a network, enhanced environment;
- **Cycling** cycle superhighways with better facilities for cyclists in the town, including bike hire and sharing schemes;
- Public realm improvements improved streetscape and wayfinding;
- **Demand management** through car hire and sharing schemes, use of parking charges, encouragement of remote working, and a smarter choices programme to encourage use of more sustainable modes of travel; and

• **Regional links** - strengthening transport links to and from Guildford to other Surrey towns, to London, to Heathrow and Gatwick airports, and to other national and international connections.

The extent and location of these interventions in the town was considered further in the Strategy and Recommendations Stage. This sets out the movement strategy for Guildford, comprising the framework of key principles, the interventions needed to enable the vision, and the implementation programme for the strategy. It also presents indicative costs and benefits for interventions, as well as funding constraints and the potential scope of work for further development.

1 Introduction

1.1 Context

Arup was appointed by Guildford Borough Council (GBC) in July 2013 to undertake the Guildford Town and Approaches Movement Study (GTAMS).

The aim of the study was to develop a recommended long term movement strategy to 2050 for the town of Guildford. This will inform the development of a new Local Plan for the Borough for the period to 2031.

This report presents the findings of the third and fourth stages of the study, the Scenario Analysis of Transport Futures Stage and the Appraisal of Interventions and Packages Stage.

1.2 Scope of this Report

The report covers the following areas:

- Scenario analysis (Chapter 2);
- Appraisal process (Chapter 3);
- Appraisal of interventions (Chapter 4);
- Summary of appraisal (Chapter 5);
- Preferred interventions (Chapter 6);
- Considerations for the movement strategy (Chapter 7); and
- Next steps for the project (Chapter 8).

2 Scenario Analysis

This chapter describes the scenario analysis stage of the study.

2.1 Vision for Sustainable Mobility in Guildford in 2050

The headline vision for sustainable mobility in Guildford in 2050 was used as the basis for the scenario analysis and is presented below for reference.

The transport system in 2050 will sustain Guildford as a centre of excellence with: an attractive and thriving town centre; an innovative world-class high-tech employment sector; a high-quality resilient environment; an engaged, healthy and prosperous community; and excellent connections, locally, regionally, and internationally via airports and high speed rail links.

2.2 Approach

Only interventions that align well with the vision and objectives are included within the GTAMS strategy.

Figure 1 summarises the approach that has been adopted for the scenario analysis stage, which includes the intervention long and short lists, and scenario analysis.



Figure 1: Scenario Analysis Approach

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2.3 Inventory of Interventions

2.3.1 Long List of Interventions

The inventory of interventions was populated through review of the Invitation to Tender (ITT), key local documents, academic papers, and other regional, national and international sources.

The full list of sources consulted is provided in **Table 1** and the abbreviations are used for reference within the shortlist in Tables 3 and 4. Sources italicised were consulted but were not used as a basis for any interventions; as such, an abbreviation is not provided.

Source	Abbreviation
Local Sources on- Guildford and Surrey	
Invitation To Tender (GBC, June 2013)	ITT
Guildford Borough Local Plan (GBC, January 2003)	GBLP2003
Draft Local Plan - Item 11 (1b) - Local Plan Strategy and Sites Issues and Options (GBC, October 2013)	DLP20131b
Guildford Strategic Parking Strategy – Stage 1: Parking Demand (SDG, August 2012)	GSPS1
Guildford Strategic Parking Review – Stage 2 (SDG, November 2012)	GSPS2
A3 Surrey Corridor Study: Strategic Report (Parsons Brinkerhoff and the Highways Agency, March 2009)	A3SCS
Guildford Borough Infrastructure Baseline (GBC, July 2013)	GBIB
Guildford Economic Strategy 2013-2031 (University of Surrey, July 2009)	GES
Rethinking Guildford's one-way gyratory system exhibition boards (draft, SCC, May 2013)	RGGS
Traffic, Pedestrians & Cycle movements in and around the Guildford Town Centre (Bibhas Neogi, December 2012)	BN
Guildford Bus Station Study Issues and Options Report (MVA, October 2011)	GBSS
Guildford Town Centre Strategic Development Study (Cushman & Wakefield, March 2010)	GTCSDS
Guildford Interim Town Centre Framework (GBC, September 2012)	GITCF
Avoid Future Gridlock: Suggestion by the Guildford Society Transport Group for measures to relieve some of Guildford's Transport problems (April 2013)	AFG
London and South East Route Utilisation Strategy (Network Rail, July 2011)	LSERUS
Emerging options and refinements to replacement Bus Station Designs (MVA, April 2012)	EORRBS
Surrey Transport Plan – Implementation and Finance module (SCC, April 2011)	SLTP3
Guildford Borough Preliminary Growth Scenarios Transport Assessment Report (SCC, August 2013)	-
Guildford Economic Development Study (GBC, 2009)	-
Guildford Town Centre TRANSYT Network (MVA, 2012)	-

Table 1: Inventory of Interventions: Information Sources

Source	Abbreviation
Guildford Society's proposals for Guildford gyratory (Guildford Society, Feb 2013)	-
Guildford and Woking Integrated Transport Study: Summary (SCC, 2006)	-
Academic and Research Papers	
Spatial Planning and the Demand for Travel (Hickman et al 2011)	SPDT
Digital-Age Transportation: The Future of Urban Mobility (Fishman, Deloitte)	DAT
Planning for Sustainable Travel: Summary (CfIT 2009)	PFST
Visioning and Backcasting for UK Transport Policy (VIBAT) (DfT 2006)	VBTP
Online TDM Encyclopaedia (VTPI 2013)	VTPI

The Arup project team also added a number of interventions which were not covered in the sources consulted. In total, around 300 potential interventions were identified.

2.3.2 Consolidating the Long List

An internal consultant workshop was held to decide from the original intervention inventory which interventions would be carried through to the consolidated long list. This took the total number of potential interventions from over 300 to around 100.

This consolidation process removed interventions based on the following:

- If the intervention was duplicated by another intervention (e.g. 'Changes to the existing A3 corridor through Guildford widening');
- If the intervention could be grouped with other comparable interventions (e.g. there were several interventions covering smartcards, contactless or integrated public transport ticketing, better value travel cards all could be grouped into a single intervention at this stage, or there were various new park-and-ride facility proposals that can be grouped as one intervention);
- If the intervention was very localised and small scale for a long term strategy (e.g. new cycle parking facilities at a specified location);
- If the intervention was too general (e.g. travel information);
- If the intervention was completely out of the control of Guildford Borough Council or its partners (e.g. ecological tax reform);
- If the intervention could not be specified clearly as an intervention, but was rather a guiding principal or approach (e.g. contingency-based planning); or
- If the intervention was already a committed scheme or initiative.

All interventions are presented in the next section, either in the shortlisted or nonshortlisted tables.

2.3.3 Shortlisting of Interventions

The interventions in the consolidated long list were appraised against the main elements of the vision in order to produce a shortlist. This was achieved through highlighting the foci of the vision, and establishing criteria that can be scored, as shown in **Table 2**.

Vision Statement Element	Focus	Criteria
An attractive and thriving town centre	Town Centre	Attractive Thriving
An innovative world-class high-tech employment sector	Employment	Innovative High-Tech
A high-quality resilient environment	Environment	High-Quality Resilient
An engaged, healthy and prosperous community	Community	Engaged Prosperous
Excellent connections, locally, regionally, and internationally via airports and high speed rail links	Connectivity	Locally-Connected Regionally-Connected

Table 2: Shortlisting Approach

Each intervention on the shortlist was assessed using a range between -3 to +3:

- -3: the intervention is expected to have a significantly negative impact for this criterion;
- 0: the intervention is expected to have a neutral impact for this criterion; and
- +3: the intervention is expected to have a significantly positive impact for this criterion.

Interventions scoring highly were included on the shortlist; in total, 36 interventions were shortlisted.

The initial intervention scoring exercise was done by two Arup project team members. These initial scores were then passed to the Project Manager to be reviewed and moderated, and following this stage of the process the consultant review group met together to finalise intervention scores for the purpose of shortlisting.

Because this was the first stage in reducing the number of interventions from the long list, the resource applied to this task was necessarily limited. The approach chosen was considered proportionate in order to identify which interventions to shortlist for more rigorous, appraisal-type testing.

Guildford Borough Council input and guidance was provided through the analysis process. Despite their lower scoring in the shortlisting process, the Council requested that several interventions be tested in the scenario analysis stage. The opportunity for the Council to request the inclusion of extra interventions for the more detailed scenario analysis stage also offered a 'sense check' on the shortlisting of interventions. These additional interventions are included in the shortlist alongside interventions shortlisted through the initial shortlisting process described above. The interventions that the Council requested be tested in the scenario analysis stage were as follows:

- The closure of Walnut Tree Close to through traffic;
- Reinstatement of rail services along the corridor between Cranleigh and Guildford;
- Changes to the existing A3 corridor through Guildford all junctions all movements;
- Widening the A3 to three lanes; and
- Workplace parking levy [in Guildford town centre].

The shortlisted and non-shortlisted interventions are presented in **Table 3** and **Table 4** respectively.

Table 3: Shortlisted Interventions

Guild Short 232012	ford list o -00	Town and Appro of Interventions DRAFT 3	baches Movement Study												Vers	sion: 1
						TO CEN	WN TRE	EMP ME	LOY- NT	ENVII ME	RON- NT	COM NI	MU- Fy	CONN TIVI	iec- Ty	
Rank	Ref	Category	Intervention	Location	Source	Attractive	Thriving	Innovative	High-Tech	High-Quality	Resilient	Engaged	Prosperous	Locally-Connected	Regionally-connected	TOTAL
1	73	Public transport / integration	New segregated or mostly segregated PT option (BRT, guided busway or tram/light rail)	Guildford - Borough wide	пт	3	2	2	2	3	3	2	2	3	2	24
2	76	Public transport / integration	Integrated PT - coordinated timetabling of all PT across the region, and smartcard & integrated ticketing	Guildford - Borough wide	STF	2	2	2	2	3	3	2	2	2	2	22
3	99	Walking	Creation of a well-signed comprehensive network of walking and cycling routes linking key trip	14 specified routes across	GBIB	2	2	1	0	3	3	3	2	3	0	10
4	58	۵3	Tunnel carming the A3 through the Cuildford urban areas longer tunnel A31 to A320	A3 in the Guildford urban	пт	2	2	1	1	1	2	3	1	2	2	19
5	61	Cycling	Dedicated and continuous 'cycle superhinhways'	All 'A' radial routes into	пт	2	2	1	1	3	3	2	1	2	0	17
		o juli	Extensive cycling infrastructure giving cyclists priority and road space. Dutch style cycling facilities across the			-	-			0	0	-		2		
6	62	Technological	town, and potentially the introduction of contratiow bike lanes Development of teleworking offices in local areas to reduce commute distance (alternative to working from	Guildford - Borough wide	111	2	2	1	1	3	3	2	1	2	0	17
7	95	alternative to travel Technological	home) Promotion of tele-/home-working and flexible working hours through an information campaign to local	Guildford - Borough wide	Arup	1	1	3	3	1	2	2	2	1	1	17
8	94	alternative to travel	businesses and council incentives for employers to acquire necessary equipment	Guildford - Borough wide Walnut Tree Close to	Arup	1	1	3	3	1	2	1	2	1	1	16
9	101	Walking	New wider pedestrian bridge linking Walnut Tree Close to the Bedford Road surface car park site, creating better pedestrian linkages between station and town centre	Bedford Road car park site	GITCF	2	2	1	1	2	2	2	2	2	0	16
10	109	A3	Tunnel carrying the A3 through the Guildford urban area: shorter tunnel A31 to A25	A3 in the Guildford urban area	пт	3	2	1	1	1	2	2	1	1	1	15
11	82	PT - Rail	Additional rail services on the North Downs Line (Reading - Gatwick)	North Downs railway line	ПТ	1	1	1	1	2	2	2	1	2	2	15
12	84	PT - Rail	New rail halt or station at Park Barn/Surrey Research Park	Research Park	пт	1	1	2	2	2	2	2	0	2	1	15
13	56 88	A3 PT - Rail	New Guildford bypass (north of Guildford)	Town Centre Rail route to Heatbrow	ITT GES	3	2	1	1	0	2	0	1	2	2	14
	00	i i itali	PT - Rail Improved rail access for Heathrow Rail route to Heathrow GES Improvements to pedestrian realm including replacing overbridges/subways with at-grade crossing facilities, Improvements Improvements		GLU				-	-	-			•	0	
15	100	Walking	improving other crossings/islands, widening pavements and shared surfaces Guildford Town centre Arup Streetscape design involving the removal or downgrading of traffic priority (including shared surfaces and		Arup	2	2	1	0	2	2	2	1	2	0	14
16	9	Public realm	alm traffic calming, including 20mph zones) - town centre Guildford town centre		Π	3	2	0	0	3	1	1	1	2	0	13
17	11	Public realm	m improving the quality of pedestrian wayfinding, and urban realm along key desire lines Guildford - Borough wide GSF New link road, including a bridge over the River Wey and rail lines, from Woodbridge Road to the Guildford Software Software		GSP52	2	Z	0	0	3	0	2	1	2	1	13
18	16	Traffic Management / Highways	Park Road Car Park Access Road (off Guildford Park Road) and York Road to Millbrook tunnel, operating as an enlarged one-way system (Mr David Ogilvie proposal)	Guildford town centre	пт	3	2	1	1	1	1	0	1	2	1	13
19	36	Low Carbon	Low emission vehicles, with recharging facilities and priority parking treatment	Guildford - Borough wide	ПТ	2	2	1	1	3	2	1	1	0	0	13
20	37	Low Carbon		Key car parks on	SIPSS	2	2	1	1	3	2	1	1	0	0	13
21	46 71	Parking P&R	Park and stride strategy New park and ride facilities	approach to town centre Guildford borough	ПТ	3	2	1	0	2	1 2	1	1 0	2	1	13 13
23	79	PT - Bus	Bus priority and corridor improvements: segregation, customer information systems and other stop improvements, signalling original dus gates)	Guildford - Borough wide	GBIB	2	2	0	0	2	2	1	0	3	1	13
24	85	PT - Rail	New rail halt or station at Merrow	Merrow	Π	1	1	1	1	2	2	2	0	2	1	13
25	89	PT - Rail	Increased capacity for services between Guildford and Waterloo (e.g. train lengthening, additional services, etc)	Train route to Waterloo	LSERU S	1	0	1	0	2	2	2	1	1	3	13
26	10	Public realm	Streetscape design involving the removal or downgrading of traffic priority (including shared surfaces and traffic calming) - borough wide excluding primary distributor roads	Guildford - Borough wide	пт	2	1	0	0	3	1	1	1	2	1	12
27	110	Traffic Management /	New link road following railway line on west side, and road bridge crossing the railway line to Walnut Tree	Guildford town centre	GVG	з	2	1	1	1	1	0	1	1	1	12
		g.mayo	Pedestrianisation of Bridge Street, including wider gyratory changes, primarily including making the gyratory		5.0	-	-					J				
28	29	Gyratory Travel demand	2-way operation in other sections, with traffic control signals at junctions.	Gyratory/one-way system	RGGS	3	1	0	0	2	2	0	1	2	1	12
29	32	management	Reduced car use through increased use of car clubs, car hire	Guildford - Borough wide Guildford town centre and	VBTP	1	1	1	0	2	2	2	1	1	1	12
30	47	Parking	Modifications to parking e.g. redistribution from long to short stay, premium on-street parking	other urban centres in the borough	GSPS2	2	2	1	0	2	1	2	1	1	0	12
31	64	Cycling	Bike-sharing scheme / Cycle Hire	Guildford - Borough wide	DAT	2	1	0	0	2	1	2	1	2	1	12
32	67	Freight modes	Introduction of a freight consolidation centre for town centre deliveries combined with a restriction of (or cost for) HGVs entering town centre by time of day (potentially with exemption for electric vehicles/ cargo bikes)	Edge of Guildford town centre	VBTP	2	2	1	0	1	2	1	1	1	1	12
33	72	P&R Public transport /	Expand existing park and ride facilities	Guildford borough	пт	2	1	1	0	2	2	1	0	2	1	12
34	74	integration	Demand responsive public transport - minibuses or similar	Guildford borough	пт	2	1	1	0	1	1	2	1	2	1	12
35	78	integration	Expand network of Shuttle Services - building on existing workplace shuttle services	Not location specific	VTPI	1	1	2	1	1	1	1	1	2	1	12
36	104	Non-mode specific	Comprehensive smarter choice programme for whole town (based on the Sustainable Travel Towns Project)	Guildford town centre	пт	1	1	1	1	2	2	3	1	0	0	12
~	86	PT - Rail	Reinstatement of rail services along the corridor between Cranleigh and Guildford	Cranleigh and Guildford	пт	1	1	0	0	2	2	1	0	2	1	10
~	108	3 A3 in the Guildford urban area HA 1 1 1 0 1 0 1 2				2	10									
~	51	A3	A3 Changes to the existing A3 corridor through Guildford - all junctions all movements Guildford ITT 1 1 1 1 0 1 0 1 0 1 1 0 1 0 1 0 1 0 1					0	7							
~	15	Highways	Closure of Walnut Tree Close to through traffic	Walnut Tree Close	пт	1	0	0	0	1	1	0	0	1	1	5
~	45	Parking	Workplace parking levy	workplaces	пт	0	0	1	0	2	2	-1	-1	0	0	3

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Table 4: Non-Shortlisted Interventions

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							то	WN	EMF	LOY-	ENVI	RON-	СОМ	MUN-	CONN	IECT	
Rank	Ref	Category	Intervention	Location	Source	Reason for exclusion	Attractive	TRE	Innovative	High-Tech	High-Quality	Resilient	Engaged	Y Brosperous	Locally-Connected	Regionally-connected	TOTAL
1	14	Dublic roolm	Linear park over A3 tunnel connecting Park Barn-University-Rail	A3 corridor between Park Barn- University-Rail Station-River Wey-	4510	Relatively low impact - compared	2	1	1	0	2	1	2		2	0	11
1	14	Traffic Management /	Station-River Wey- Iown Centre New link road, including a bridge over the River Wey and rail lines from Walnut Tree Close to the Guildford Park Road Car	Town Centre	Arup	to similar interventions Relatively low impact - compared	2	1	1	0	2	1	2	0	2	0	11
2	17	Highways	Park Access Road, (Mr Bibhas Neogi proposal).	Guildford - Borough wide	ITT	to similar interventions	2	2	1	1	1	1	0	1	1	1	11
3	27	Highways Travel demand	Increased vehicle occupancy through increased use of car	Guildford town centre	AFG	Negative impacts	3	2	1	0	2	1	1	0	1	0	11
4	33	management Travel demand	sharing Incentives for commuting by sustainable modes: exclusive benefits for those who travel by PT or car share, payment of equivalent savings on car parking to staff who travel by	Guildford - Borough wide	VBTP	Negative impacts	1	1	1	0	2	2	1	1	1	1	11
5	35 40	management	alternative modes, interest-free loans for P1 tickets, etc.	Guildford town centre	VIPI	Covered by another intervention Relatively low impact - compared to similar interventions	1	1	1	1	1	1	1	2	1	0	11
			Restriction of (or cost for) HGVs entering town centre by time of			Benefits likely to be lower than											
7	66	Freight modes	day (potentially with exemption for electric vehicles/ cargo bikes)	Guildford town centre	VBTP	alternatives Relatively low impact - compared	2	1	0	0	2	2	1	1	1	_1	11
9	98	Walking	Footway and pedestrian island improvements, shared surfaces, new bridge(s) over the River Wey	Guildford - Borough wide	GITCF	Covered by another intervention	2	1	0	0	2	1	2	1	2	0	11
10	103	Non-mode specific	Guildford/Borough or County specific multi-modal trip-planning app with real-time information	Borough or County level	DAT	Relatively low impact - compared to similar interventions	1	1	1	0	1	2	2	1	1	1	11
11	105	Non-mode specific	Station, school and workplace travel planning, retail and leisure visitor travel planning	Not location specific	STPSS + SPDT	Relatively low impact - compared to similar interventions	1	1	1	1	2	1	3	1	0	0	11
12	106	(mainly bike/PT)	to travel by single occupancy car Traffic domand management (optimication of signals, LTMC	Guildford - Borough wide	VBTP	to similar interventions	1	1	1	1	1	1	2	1	1	1	11
13	19	Highways	SCOOT, driver information systems)	Guildford town or entire Borough Main approaches and gyratory; bus	ПТ	Negative impacts	1	1	1	1	1	1	1	1	1	1	10
14	22	Traffic Management / Highways	Reallocate road space on the main approaches into Guildford town centre	lanes, cycle lanes, wider footways & crossings (remove subways)	DLP201 31b	Relatively low impact - compared to similar interventions	2	0	0	0	2	1	1	1	3	0	10
15	68	Freight modes	Development of rail freight facilities and loading capabilities for Guildford Development of a delivery collection centre (lockers or similar) to	Guildford town centre	VBTP	Relatively low impact - compared to similar interventions	1	1	0	0	2	1	1	2	1	1	10
16	70	Freight modes	Cantilevered timber walkway attached to the pans on the Debenhams side of Millpool to connect Millbrook and Town Bridge and other riverside enhacements and access	Nillbask/True Deides	STPSS	to similar interventions	1	1	2	1	1	1	1	0	1	1	10
17	86	PT- Rail	Improvements Reinstatement of rail services along the corridor between Cranleigh and Guildford	Railway line between Cranleigh and Guildford			2	1	0	0	2	1	1	0	2	1	10
19	108	A3	Widen A3 to three lanes Use of parking sensors and VMS signage to provide information	A3 in the Guildford urban area	HA	Relatively low impact - compared	1	1	1	1	0	1	0	1	2	2	10
20	48	Parking	about space availability	Car parks and associated signage	DAT	to similar interventions Benefits likely to be lower than	2	2	1	0	1	0	1	1	1	01	9
21	55	A3	Changes to the existing A3 corridor through Guildford - widening Changes to the existing A3 corridor through Guildford - widening to 3 lanes between A3/A31 Hogs Back and A322 Wooden Bridge Interchange Soft measures to increase PT use: awareness and information	A3 corridor through Guildford	SLTP3	Benefits likely to be lower than alternatives	1	1	1	1	0	1	0	1	2	1	9
23	75	Public transport / integration Public transport /	campaigns, better passenger information systems, discounts and vouchers	Guildford - Borough wide	VBTP	Relatively low impact - compared to similar interventions	1	1	0	0	1	1	2	1	1	1	9
24	77	integration	Priorities for PT - signalling, lanes, etc	Not location specific	VBTP [no	Too specific/localised Relatively low impact - compared	1	1	0	0	1	1	0	2	2	1	9
25	107	Non-mode specific	Promotion of local destinations and local activity patterns	Not location specific	VBTP	Relatively low impact - compared to similar interventions	1	1	1	0	1	1	2	1	1	0	9
27 28	23 24	Traffic Management / Highways Traffic Management / Highways	A320 Stoke Interchange: revised layout with Northbound off-slip, and southbound on-slip upgrades A320 Stoke Interchange: northbound off-slip, and southbound on-slip, upgrade connection with A25	A320 Stoke interchange A320 Stoke interchange	НА	Negative impacts Covered by another intervention	1	1	1	1	1	1	0	0	1	1	8
29 30	34 50	Travel demand management Parking	HOV (High Occupant Vehicle) lanes - priority for HOVs in town centre and approaches Shared Parking - Sharing parking facilities among multiple users.	Guildford town centre Guildford town centre, potentially other trip attractors	VTPI VTPI	Beyond the reasonable control/management of the Borough of Guildford Relatively low impact - compared to similar interventions	1	1	0	0	1	1	1	1	1	<u>1</u> 0	8
31	65	Cycling	Grants for implementing cycling facilities at workplaces and requirements for provisions at new developments	Guildford - Borough wide	[no source]	Benefits likely to be lower than alternatives	1	0	0	0	2	1	1	1	1	1	8
32	83	PT - Rail	Snuttle rail services on North Downs Line between Shalford and Guildford	Shalford and Guildford	шт	Previous study Relatively low impact - compared	1	0	0	0	1	1	2	1	1	1	8
33 34	90 13	Taxi Public realm	Minimum emissions standards for taxi licenses Vehicle Use Restrictions - Limiting vehicle traffic in the town centre at particular times	Guildford - Borough wide Guildford town centre	STPSS VTPI	to similar interventions Relatively low impact - compared to similar interventions	1	1	1	1	2	1	-1	0	1	00	8
35	42	Parking	Decrease (gradual reduction) in the provision of public off-street car parking in Guildford town centre	Guildford town centre	шт	Negative impacts	2	1	0	0	2	2	0	0	0	0	7
36	52	A3	Changes to the existing A3 corridor through Guildford - limited junctions	A3 corridor through Guildford	ПТТ	Relatively low impact - compared to similar interventions	1	1	1	1	0	1	0	1	1	0	7
37	53	A3	A new two-way road alongside the east side of the A3 between	A3 corridor through Guildford	шт	alternatives	1	1	1	1	0	1	0	1	1	0	7
38	60	A3	the Dennis (A322) and the Cathedral roundabouts for local traffic	A3 in the Guildford urban area	AFG	Covered by another intervention	1	1	1	0	0	1	1	0	1	1	7
39 40	63 69	Cycling Freight modes	Soft cycling measures including cycle training and awareness and information campaigns Develop recommended freight routes in Guildford	Guildford - Borough wide Guildford Borough and surrounding road network	STPSS STPSS	Too specific/localised	1	1	0	0	1	1	1	1	1	0	7
41	80	PT - Bus	Relocated / new bus station with high quality facilities - Bedford Road car park or Farnham Road	Guildford town centre	GBIB	Relatively low impact - compared to similar interventions	1	1	1	0	1	1	1	0	1	0	7
42	81	PT - Bus	Replace bus station with high quality on-street provision on Leapdale Road and North Street	Guildford town centre	GBIB	Relatively low impact - compared to similar interventions	1	1	1	0	1	1	1	0	1	0	7
43	51	A3 Traffic Management /	junctions all movements Clay Lane link road (between Clay Lane and the A320 south of	A3 corridor through Guildford	ITT GBC		1	1	1	1	0	1	0	1	1	0	7
44	18 31	Highways Travel demand management	Jacob's Well) National road user charging - higher cost of driving, particularly in congested areas (eg town centre)	Clay lane Guildford - Borough wide	website VTPI	Negative impacts Relatively low impact - compared to similar interventions Relatively low impact - compared	0	0	1 0	1 0	0	0	-1	-1	1	 	6
46	38	Low Carbon	Use of technology to encourage fuel efficient driving	Guildford - Borough wide	STPSS	to similar interventions Relatively low impact - compared	1	1	0	0	1	1	1	1	0	0	6
47	43	Parking	Increase in the pricing of public off-street car parking in Guildford town centre	Guildford town centre	ITT	Covered by another intervention	2	1	0	0	2	2	0	-1	0	0	6
49	57	A3	New Guildford bypass (south of Guildford) Powered Two Wheelers: schemes to encourage usage of PTWs	Borough wide - outside Town Centre	ITT [no	Covered by another intervention Relatively low impact - compared	2	1	1	0	-3	1	0	0	2	2	6
50	93	PTWs Walking	(e.g. scooter hire/loans/Wheels to Work/etc) Bridge Street shared between road users but with better	Guildford - Borough wide	source]	to similar interventions	1	0	1	1	0	1	1	0	1	0	6
52	102	Traffic Management /			111	Relatively low impact - compared	2	0	0	0			1		-	4	6

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Rank	Ref	Category	Intervention	Location	Source	Reason for exclusion	Attractive	Thriving	Innovative	High-Tech	High-Quality	Resilient	Engaged	Prosperous	Locally-Connected	Regionally-connected	TOTAL
		Traffic Management /	New link from the A281 near Cranleigh to the A3 at Milford, with												Í		
53	25	Highways	parkway facility at Milford station	A281 in the Guildford urban area	AFG	Too specific/localised	2	1	0	0	-2	1	1	1	1	0	_5
54	28	Gyratory	Two-way traffic movements on the gyratory system	Gyratory/one-way system	RGGS	Negative impacts	0	1	0	0	1	1	1	0	1	0	5
-		Travel demand					-										
55	30	management	Road user congestion charge in Guildford town centre	Guildford town centre	ITT	Covered by another intervention	3	0	0	0	3	2	-2	0	0	-1	5
56	92	PT - Air	Introduction of a heliport	Guildford - Borough wide	[no source]	Too specific/localised	0	0	1	1	0	0	1	0	0	2	5
00	02		Soft traffic calming measures such as a community speed watch	Guildford - Borough wide, particularly	000.001		Ű	Ű			Ŭ			-	Ű	-	-
57	12	Public realm	programme	residential areas	STPSS	Covered by another intervention	1	0	0	0	1	0	2	0	0	0	4
58	20	Traffic Management / Highways	Traffic management (eg gating of general traffic on radial routes)	Radial routes, other locations to be considered	пт	Relatively low impact - compared to similar interventions	0	1	0	0	1	1	0	0	0	0	3
59	45	Parking	Workplace parking levy	Guildford town centre workplaces	пт	Negative impacts	0	0	1	0	2	2	-1	-1	0	0	3
				· · · · · · · · · · · · · · · · · · ·	етрее	Polatively low impact											
60	49	Parking	Resident parking permit scheme	Residential areas	+ SPDT	to similar interventions	0	0	0	0	1	1	-1	0	0	0	1
		Traffic Management /	Major road capacity improvements in Guildford town centre and			Relatively low impact - compared											
61	21	Highways	approaches	Main approaches and gyratory	GES	to similar interventions	-2	1	1	1	-2	-1	0	0	1	1	0
62	87	PT - Rail	Station improvements at all borough stations	London Road station	GITCF	Relatively low impact - compared to similar interventions	0	0	0	0	0	0	0	0	0	0	0
		Traffic Management /	A North-South relief road close to the town centre from Friany														
63	26	Highways	Bridge to Woodbridge Road (A25).	Guildford town centre	AFG	Too specific/localised	-1	0	0	0	0	-1	0	0	-1	1	-2
64	41	Parking	Increase in the provision of public off-street car parking in Guildford town centre	Guildford town centre	ПТТ	Relatively low impact - compared to similar interventions	0	0	0	0	-1	-2	0	0	0	0	-3
			Decrease in the pricing of public off-street car parking in			Relatively low impact - compared		-					-		-	-	
65	44	Parking	Guildford town centre	Guildford town centre	ITT	to similar interventions	0	0	0	0	-1	-2	0	0	0	0	-3

Note: interventions highlighted in yellow are schemes selected for testing as part of the shortlist by Guildford Borough Council which did not achieve the minimum shortlisting score.

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2.3.4 Types of Interventions Shortlisted

The following types of interventions performed well in the assessment, and are well represented on the shortlist:

- Interventions that support sustainable modes of transport (e.g. public transport, rail); and
- Walking, cycling and public realm interventions.

Highway schemes that focus on the A3 did not perform so well, but it was requested by Guildford Borough Council that these schemes were progressed for further assessment.

2.4 Scenario Development and Analysis

2.4.1 Approach

The shortlisted interventions covered a range of types, and included intermediate and major scale highway and rail schemes, softer measures and behavioural change initiatives. The study team developed an appraisal process to compare the performance of interventions and packages of interventions. The appraisal process reflected both the scale of potential interventions and the characteristics and limitations of the SINTRAM strategic highway model and the other approaches used to forecast metrics.

The approach to scenario development was to identify intermediate and major highway infrastructure interventions to be assessed individually, and then to identify packages comprising sustainable transport interventions – combined together – along with the best performing of the intermediate and major highway infrastructure interventions. The assessment process (the appraisal of interventions and packages against the study metrics) and the development of desirable transport futures scenarios is presented in chapters 3 to 6 of this report.

2.4.2 Scenario Development

The shortlist of interventions was reviewed, with each intervention allocated to one of the following scenarios:

- **Intermediate and Major Highway Infrastructure Interventions**: appraised individually to understand the impacts, for example:
 - A3: widening, tunnel, bypass;
 - Major packages of schemes (e.g. Guildford Vision Group's town centre proposal, which combines several highway infrastructure schemes); and
 - Town centre: gyratory changes, closure of Walnut Tree Close to through traffic;

These interventions could be individually represented in SINTRAM by making network changes within the model.

- Sustainable Transport Interventions: likely to increase the mode share of sustainable modes (walking, cycling, public transport), and conversely reduce the car mode share, for example:
 - Major public transport schemes (e.g. new segregated or mostly segregated public transport option (Bus Rapid Transit, guided busway or tram/light rail), new rail stations/services);
 - Public transport improvements (e.g. additional services);
 - Walking and cycling improvements (e.g. cycle superhighways); and
 - o Localised speed reduction and road space reallocation.

Sustainable transport interventions were packaged together for testing in SINTRAM. This approach was used for two reasons. First, public transport, walking and cycling networks were not represented in the SINTRAM model, so instead mode shift was represented in the SINTRAM model by factoring the highway demand matrices to represent each of the high, medium and low scenarios for mode shift, together with changes to the road network within the model to reflect the introduction of these interventions. Second, individual sustainable transport interventions tend to be relatively small-scale and so may be best implemented as part of a package.

- **Other Interventions**: interventions that do not fall under the previous two categories and that cannot easily be represented in the SINTRAM model, for example:
 - Low emission vehicles;
 - Freight consolidation centre;
 - New park-and-ride sites; and
 - Rail improvements to regional locations.

As the Other Interventions include schemes that cannot easily be represented in the SINTRAM model, these are therefore not tested in SINTRAM but they are appraised.

We have also separately appraised a 'sustainable movement corridor'. This is a priority pathway through the town for pedestrians, cyclists and public transport, which represents a combination drawn from three interventions: 'creation of a well-signed comprehensive network of walking and cycling routes linking key trip attractors/generators', 'dedicated and continuous cycle superhighways', and 'new segregated or mostly segregated public transport option (Bus Rapid Transit, guided busway or tram/light rail)'.

2.4.3 Scenario Analysis

The scenario analysis involved a mix of quantitative and qualitative assessment against the study metrics.

The main tool available to inform the quantitative assessment was Surrey County Council's SINTRAM strategic highway model. SINTRAM has been used on a number of studies to appraise interventions, packages of interventions, and alternative demand and mode shift scenarios in Guildford. The approach to using the model to inform the appraisal is described in the following section. The qualitative assessment was undertaken using information already available for this study, such as previous studies and Guildford-specific data, combined with the study team's professional experience and judgement from other similar projects.

2.5 Modelling of Interventions and Packages

2.5.1 Modelling Approach

The modelling approach includes:

- Business-As-Usual scenarios for 2031 and 2050 produced as a reference case for comparison. These scenarios are described in section 5.3 of the Vision, Objectives, Baseline and Business-As-Usual Report (Arup, March 2015);
- Testing of Intermediate and Major Highway Infrastructure Interventions in 2031 and 2050; and
- Testing of Sustainable Transport Interventions at Low, Medium and High Mode Shift levels in 2031 and 2050.

The 2031 results are presented within the main body of this report, with the 2050 results presented in Appendix A. Details of the exact model tests specified are provided below.

2.5.2 Intermediate and Major Highway Infrastructure Interventions Tests

These tests included major projects related to the A3 trunk road and intermediate scale changes to the highway network in the town centre and traffic circulation on the network. These interventions could be individually represented in SINTRAM by making network changes within the model. The interventions tested are described in **Table 5**.

Intermediate and Major Highway Infrastructure Intervention	Intervention name (as it appears in Section 4)	Description
Widen A3 to three lanes	A3 Widening	Widening the A3 to 3 lanes between A3/A31 Hogs Back and A320 Stoke Interchange.
New Guildford bypass (north of Guildford)	A3 Northern Bypass	Bypass to the north of Guildford that will divert through traffic so that it no longer passes through Guildford town (three lanes each direction) and a downgraded local distributor road on the existing A3 alignment as required to provide for more local movements.
Tunnel carrying the A3 through the Guildford urban area: longer tunnel A31 to A320	A3 Tunnel (A31 to A320)	A bored tunnel between A31 and A320 junctions, with all movement junctions with the A31 and A320, and a downgraded local distributor road on the existing A3 alignment as required providing for more local movements.
Tunnel carrying the A3 through the Guildford urban area: shorter tunnel A31 to A25	A3 Tunnel (A31 to A25)	A bored tunnel between A31 and A25 junctions, with all movement junctions with the A31 and A25 and a downgraded local distributor road on

Table !	5: Inte	ermediate a	and Maior	· Highway	Infrastructure	Interventions Tests
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Intermediate and Major Highway Infrastructure Intervention	Intervention name (as it appears in Section 4)	Description
		the existing A3 alignment as required to provide for more local movements.
Changes to the existing A3 corridor through Guildford - all junctions all movements	A3 Corridor Junction Changes	Alter all the junctions of the A3 in the Guildford area so that all movements are possible, instead of the current restricted accesses.
New road bridge and tunnel proposal from David Ogilvie	Town centre road system redesign (David Ogilvie)	New link road, including a bridge over the River Wey and rail lines, from Guildford Park Road Car Park Access Road (off Guildford Park Road) to Woodbridge Road and York Road to Millbrook tunnel, operating as an enlarged one-way system. Junctions with these new roads are assumed to be signalised.
New link road and road bridge proposal from Guildford Vision Group	Town centre road system redesign (Guildford Vision Group)	New link road following railway line on west side from Farnham Road northwards, and a new bridge over the railway line from the north of the Guildford Park Car Park Access Road to Walnut Tree Close, and a new road link following the railway line to Woodbridge Road.
Pedestrianisation of Bridge Street	Pedestrianisation of Bridge Street	Pedestrianisation of Bridge Street, including wider gyratory changes, primarily including making the gyratory 2-way operation in other sections, with traffic control signals at junctions.
Closure of Walnut Tree Close to through traffic	Walnut Tree Close closure (to through traffic)	Close Walnut Tree Close to through traffic (except walking and cycling) so it is access only.

2.5.3 Sustainable Transport Interventions Tests

Public transport, walking and cycling networks were not represented in the SINTRAM model, so instead mode shift was represented in the SINTRAM model by factoring the highway demand matrices to represent three scenarios developed and defined as Low Mode Shift, Medium Mode Shift and High Mode Shift, depending on:

- Level of infrastructure investment (low cost, medium cost, high cost); and
- The mode shift expected to sustainable modes (low shift, medium shift, high shift).

Benchmarking of other towns and cities in the UK and abroad has concluded the following:

• A car mode share of **30%** represents the lowest proportion currently obtained across Europe (examples: Copenhagen, Freiburg). A 30% mode share represents a High level mode shift for Guildford;

- A car mode share of **40%** is common across many Scandinavian and Dutch towns, and represents a Medium mode shift (examples: Amsterdam, Antwerp); and
- A car mode share of **50%** represents a lower level reduction, and is the suggested low level mode shift (examples: Bristol, Brussels).¹

A significant programme of interventions would be needed to achieve these levels of mode shift. The tests therefore represent the implementation of a package of interventions aimed at achieving a significant shift to more sustainable transport modes, with differing levels of investment for each test. These interventions are listed in **Table 6**.

SUSTAINABLE TRANSPORT INTERVENTIONS			
Category	Intervention		
Public realm	Streetscape design involving the removal or downgrading of traffic priority (including shared surfaces and traffic calming, including 20mph zones) in the town centre and across the borough, excluding primary distributor roads.		
Public realm	Improving the quality of pedestrian wayfinding, and urban realm along key desire lines.		
Public realm	Reduced car use through increased use of car clubs and car hire.		
Parking	Park and stride strategy, where people are encouraged to park away from key destinations where parking demand is high (e.g. a town centre, a school) and park in areas of lower demand and walk the rest of the journey.		
Parking	Modifications to parking e.g. redistribution from long to short stay, premium on- street parking.		
Cycling	Dedicated and continuous 'cycle superhighways'.		
Cycling	Extensive cycling infrastructure giving cyclists priority and road space: Dutch style cycling facilities across the town, and potentially the introduction of contraflow bike lanes.		
Cycling	Bike-sharing scheme / Cycle Hire.		
Park and Ride	Expand existing park and ride facilities.		
Public transport/integration	New segregated or mostly segregated public transport option (bus rapid transport, guided busway or tram/light rail).		
Public transport/integration	Demand responsive public transport - minibuses or similar.		

Table 6: Sustainable Transport Interventions

¹ Mode share figures are for journeys to work in the peak periods. Source: EPOMM (European Platform on Mobility Management). 2013. TEMS - The EPOMM Modal Split Tool - City modal split database [online] available from: http://www.epomm.eu/index.php?id=2591. The benchmarking exercise employed journey to work data because this is the type of mode share information which is most readily available at an international level, enabling comparisons to be made between different cities. Further research on the transferability of this data to mode share in cities more generally came to the conclusion that using journey to work data was a robust approach, because the mode share for journey to work purposes is similar to that for other journey purposes (e.g. car mode share is 69% for journeys to work compared to 64% for all journeys in the UK National Travel Survey 2012). SINTRAM model runs are for the AM peak period so will broadly reflect journey to work trips.

SUSTAINABLE TRANSPORT INTERVENTIONS				
Category	gory Intervention			
Public transport/integration	Integrated public transport - coordinated timetabling of all public transport across the borough, and smartcard & integrated ticketing.			
Public transport/integration	Expand network of Shuttle Services - building on existing workplace shuttle services.			
Public transport - bus	Bus priority and corridor improvements: physical segregation on-street, signalling priority and bus gates, customer information systems and other stop improvements.			
Technological alternative to travel	Promotion of tele-/home-working and flexible working hours through an information campaign to local businesses and council incentives for employers to acquire necessary equipment.			
Technological alternative to travel	Development of teleworking offices in local areas to reduce commute distance (alternative to working from home).			
Walking	Creation of a well-signed comprehensive network of walking and cycling routes linking key trip attractors/generators such as employment areas, housing areas and education and leisure facilities.			
Walking	Improvements to pedestrian realm including replacing overbridges/subways with at-grade crossing facilities, improving other crossings/islands, widening pavements and shared surfaces.			
Walking	New wider pedestrian bridge linking Walnut Tree Close to the Bedford Road surface car park site, creating better pedestrian linkages between station and town centre.			
Non-mode specific	Comprehensive smarter choice programme for whole town (based on the Sustainable Travel Towns Project).			

The scenarios tested are described in **Table 7**, which shows the two main inputs for each model run: mode shift and accompanying interventions. The tests are cumulative, so the Medium test includes all the elements of the Low test, and the High test includes all elements of the Low and Medium tests.

Table 7: Packages of Sustainable Transport Interventions Tests

Package of Sustainable Transport Interventions	Mode Shift	Accompanying Interventions
Low mode shift	50% car mode share representing increased levels of walking, cycling and public transport use from relatively low levels of investment in these modes ² . This is based on interventions drawn from Table 6 .	Pedestrianisation of Bridge Street Closure of Walnut Tree Close to through traffic Streetscape design reducing traffic priority in the <i>town centre</i> and

² Low levels of investment in these modes would likely equate to what has typically been spent on smarter choices measures around the UK, e.g. the Sustainable Travel Towns programme achieved a reduction in car driver trips of 9% and distance per resident of 5-7% through £10 million spending over 5 years in three towns (with a population of around 100,000-140,000 each) [Sloman et al (2010), The Effects of Smarter Choice Programmes in the Sustainable Travel Towns: Summary Report]. The 2011 Census mode split for journey to work trips as car or van driver for residents of Guildford borough was 62% and for residents of Guildford town was 54%; similar

Package of Sustainable Transport Interventions	Mode Shift	Accompanying Interventions
		improvements to pedestrian realm in the town centre
Medium mode shift	40% car mode share representing increased levels of walking, cycling and public transport use from medium levels of investment in these modes. This is based on interventions drawn from Table 6 .	As Low + Streetscape design reducing traffic priority in the <i>urban area</i>
High mode shift	30% car mode share representing increased levels of walking, cycling and public transport use from high levels of investment in these modes. This is based on interventions drawn from Table 6 .	As Medium

Mode shift was represented in the SINTRAM model by factoring the highway demand matrices to represent each of the high, medium and low scenarios. The car trip rate factors applied to the highway demand matrices for each of these scenarios are shown in **Table 8**. LGV and HGV trips are assumed to represent essential trips, and were not adjusted.

 Table 8: Trip rate factor by mode shift level

Trip type Low mode shift		Medium mode shift	High mode shift
Intra Borough	0.86	0.69	0.52
External to Borough	0.93	0.84	0.76
Borough to External	0.93	0.84	0.76

For each mode shift scenario, in addition to highway demand matrices being factored to represent mode shift, the road network within the model was also modified to reflect the introduction of the accompanying interventions, for example closing links to through traffic in the case of Bridge Street or Walnut Tree Close.

The impact of the accompanying interventions 'Streetscape design reducing traffic priority in the town centre and improvements to pedestrian realm in the town centre' was represented in the model by reducing the speed limit to 20mph for all roads within the town centre and removing a traffic lane along links with more than one lane in each direction (to represent the reallocation of roadspace).

'Streetscape design reducing traffic priority in the urban area' was represented in the model by reducing speed to 20mph on non-primary distributor roads within the Guildford urban area including the town centre.

It is important to understand that due to the modelling constraints discussed above, the sustainable transport interventions had to be tested with the different levels of mode shift as an input (i.e. the trip matrix was factored to reduce traffic levels to represent the relevant level of car mode share). This was different to

targeted investment in sustainable transport measures could therefore lead to this level of car mode share for residents of the town.

other tests where the trip matrix was fixed and the infrastructure changes are assessed as outputs from the model. An alternative way to consider this is that the sustainable transport tests were illustrating the potential outcome for Guildford if the relevant level of sustainable mode share could be achieved.

2.5.4 Modelling Process

The SCC Transport Studies team recommended using the SINTRAM model with a fixed demand matrix. This has the advantage of allowing the impacts of the proposed interventions to be isolated, without newly-generated demand masking any benefits, and the process of modelling the required scenarios is significantly quicker and less resource intensive. The disadvantage is that the results do not fully represent the likely situation in reality, where newly-generated traffic is likely to fill any spare road capacity made available during peak periods by improvement schemes. This can be overcome by explicit acknowledgement in the appraisal and strategy development that if spare road capacity (on high demand routes) is made available, it will fill up again during peak periods unless it is reallocated or demand is managed.

The coding of the tests varied depending on type of intervention, as summarised in **Table 9**.

Type of Test	Sub-category	Model Process
Intermediate and Major Highway Infrastructure Interventions	Road network changes	 Changes to link coding: links added or removed changes to speed limits changes to the number and direction of lanes
Sustainable Transport Interventions	Mode share changes	Changes to car trip rate factors in the origin-destination matrix as part of each scenario option test
	Road network changes	 Changes to link coding: changes to the number and direction of lanes changes to speed limits

Table	9:	SINTRAM Model Coding	ŗ
			۰.

The SINTRAM model outputs are used to inform the appraisal of the metrics, as shown in more detail in the next chapter.

2.6 Summary

This chapter described the process of developing transport futures scenarios for Guildford in 2050, comprising interventions and packages of interventions that were appraised against the study metrics. This process was used to inform the development of 'desirable transport futures scenarios', from which a preferred scenario was selected.

A shortlist of 36 transport interventions was produced from a long list of over 300 possible interventions. The shortlisting was undertaken against the main elements

of the vision, to ensure that all interventions are relevant and will meet the requirements of the vision.

The approach to scenario development was to review the shortlisted interventions and identify intermediate and major highway infrastructure interventions to be assessed individually, and then to identify packages comprising sustainable transport interventions – combined together – along with the best performing of the intermediate and major highway infrastructure interventions.

The next stage in the study was the Appraisal of Interventions and Packages Stage, which is reported in the following chapters.

3 Appraisal Process

3.1 Overview

The appraisal process assessed which of the interventions or packages of interventions identified in the previous Scenario Analysis stage best support the vision for sustainable mobility in Guildford in 2050. Interventions include Intermediate and Major Highway Infrastructure Interventions, Sustainable Transport Interventions, and the Other Interventions identified in the previous chapter.

The appraisal was carried out using the metrics identified in the Vision, Objectives, Baseline and Business-As-Usual Report (Arup, March 2015). The metrics cover a range of criteria that contribute towards the different elements of the vision. The performance of each metric was assessed against the Business-As-Usual scenario to determine the general trend (positive or negative) and scale of impact. Some metrics were assessed quantitatively and some were assessed qualitatively. The appraisal indicates which interventions perform better against the range of metrics and should therefore be taken forward into a preferred scenario.

The appraisal process is summarised in Figure 2.

The identification of the preferred interventions fed directly into the next stage, the Strategy and Recommendations Stage, where the interventions in the preferred scenario were developed into the movement strategy for Guildford. This is discussed further in the 'Considerations' section at the end of this report.

A Strategic Environmental Assessment was undertaken in parallel to the appraisal process, and is reported separately, although outputs were considered in the appraisal – see section 4.5.





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3.2 Interventions and Scenarios Appraised

The interventions and scenarios appraised are listed in **Table 10**. All 36 shortlisted interventions are included, either as part of a package of sustainable transport interventions or appraised individually. The sustainable movement corridor, which combines three shortlisted sustainable transport interventions, is also included.

Table 10: Interventions and scenarios appraised

INTERMEDIATE AND MAJOR HIGHWAY INFRASTRUCTURE INTERVENTIONS				
Intervention name (full)	Intervention name (short, as it appears in Section 4)	Description		
Widen A3 to three lanes	A3 Widening	Widening the A3 to 3 lanes between A3/A31 Hogs Back and A320 Stoke Interchange.		
New Guildford bypass (north of Guildford)	A3 Northern Bypass	Bypass to the north of Guildford that will divert through traffic so that it no longer passes through Guildford town (three lanes each direction) and a downgraded local distributor road on the existing A3 alignment as required to provide for more local movements.		
Tunnel carrying the A3 through the Guildford urban area: longer tunnel A31 to A320	A3 Tunnel (A31 to A320)	A bored tunnel between A31 and A320 junctions, with all movement junctions with the A31 and A320, and a downgraded local distributor road on the existing A3 alignment as required providing for more local movements.		
Tunnel carrying the A3 through the Guildford urban area: shorter tunnel A31 to A25	A3 Tunnel (A31 to A25)	A bored tunnel between A31 and A25 junctions, with all movement junctions with the A31 and A25, and a downgraded local distributor road on the existing A3 alignment as required to provide for more local movements.		
Changes to the existing A3 corridor through Guildford - all junctions all movements	A3 Corridor Junction Changes	Alter all the junctions off the A3 in the Guildford area so that all movements are possible, instead of the current restricted accesses.		
New road bridge and tunnel proposal from David Ogilvie	Town centre road system redesign (David Ogilvie)	New link road, including a bridge over the River Wey and rail lines, from Guildford Park Road Car Park Access Road (off Guildford Park Road) to Woodbridge Road and York Road to Millbrook tunnel, operating as an enlarged one-way system. Junctions with these new roads are assumed to be signalised.		
New link road and road bridge proposal from Guildford Vision Group	Town centre road system redesign (Guildford Vision Group)	New link road following railway line on west side from Farnham Road northwards, and a new bridge over the railway line from the north of the Guildford Park Car Park Access Road to Walnut Tree Close, and a new road link following the railway line to Woodbridge Road.		
Pedestrianisation of Bridge Street	Pedestrianisation of Bridge Street	Pedestrianisation of Bridge Street, including wider gyratory changes, primarily including making the gyratory 2-way operation in other sections, with traffic control signals at junctions.		
Closure of Walnut Tree Close to through traffic	Walnut Tree Close closure (to through traffic)	Close Walnut Tree Close to through traffic (except walking and cycling) so it is access only.		

PACKAGES OF SUSTAINABLE TRANSPORT INTERVENTIONS					
Intervention name		Description	Accompanying Interventions		
Low mode shift		50% car mode share representing increased levels of walking, cycling and public transport use from low levels of investment in these modes. This is based on interventions drawn from Table 6 .	Pedestrianisation of Bridge Street Closure of Walnut Tree Close to through traffic Streetscape design reducing traffic priority in the <i>town centre</i> and improvements to pedestrian realm in the town centre		
Medium mode shift		40% car mode share representing increased levels of walking, cycling and public transport use from medium levels of investment in these modes. This is based on interventions drawn from Table 6 .	As Low + Streetscape design reducing traffic priority in the <i>urban area</i>		
High mode shift		30% car mode share representing increased levels of walking, cycling and public transport use from high levels of investment in these modes. This is based on interventions drawn from Table 6 .	As Medium		
OTHER INTERVENTIONS					
Intervention name (full)	Intervention name (short, as it appears in Section 4)	Description			
Low emission vehicles, with recharging facilities and priority parking treatment	Low emission vehicles (including Council fleet)	t) Infrastructure to support use of electric vehicles across the borough. Network of charging per Allocation of parking spaces at different trip attractors to electric or low emission vehicles.			
Introduction of low emission public transport /council vehicle fleet		GBC to set an example in leading the transition from high to low emission vehicles as its fleet is renewed.			
Introduction of a freight consolidation centre for townFreight Consolidation Centre		Restriction of (or cost for) HGVs entering town centre by time of day (potentially with exemption for electric vehicles/ cargo bikes). A system of monitoring to ensure compliance would have to be set up			

OTHER INTERVENTIONS				
Intervention name (full)	Intervention name (short, as it appears in Section 4)	Description		
centre deliveries combined with a restriction of (or cost for) HGVs entering town centre by time of day (potentially with exemption for electric vehicles/ cargo bikes)		(Automatic Number Plate Recognition or similar system). The introduction of a freight consolidation centre for town centre deliveries to reduce the number of delivery vehicles entering the town centre.		
New park and ride facilities	New Park-and-Ride facilities	Four location options were put forward in the ITT:		
		1) to intercept A322/A323 traffic inbound to Guildford town centre (north west of Guildford town centre);		
		2) to intercept A320 traffic inbound to Guildford town centre (north of Guildford town centre);		
		3) to intercept A3 traffic from north as a replacement to existing Spectrum park and ride facility (north east of Guildford town centre); and		
		4) to intercept A281 traffic inbound to Guildford town centre (south of Guildford town centre).		
		Introducing P&R at the four locations would give near-comprehensive P&R provision into Guildford (only the A31 route to Guildford from the west would not have a P&R option).		
Additional rail services on the North Downs Line (Reading - Gatwick)	Additional rail services on North Downs line	Current services run about twice an hour in each direction, this intervention increases the service frequency.		
New rail halt or station at Park Barn/Surrey Research Park	New station at Surrey Research Park	A new rail halt or station at Park Barn/Surrey Research Park. The North Downs railway line to Reading passes by alongside the Surrey Research Park and the Royal Surrey County Hospital currently. This intervention would provide an attractive rail travel option to this high employment area and encourage modal shift.		

OTHER INTERVENTIONS				
Intervention name (full)	Intervention name (short, as it appears in Section 4)	Description		
New rail halt or station at Merrow	New station at Merrow	A new rail halt or station at Merrow. The New Guildford railway line to London passes by alongside Merrow currently. The halt/station would serve Merrow and Burpham as both are close to the railway line in this area. This intervention would provide an attractive rail travel option and encourage modal shift.		
Reinstatement of rail services along the corridor between Cranleigh and Guildford	Reinstatement of Guildford to Cranleigh rail line	The route is currently protected from development because it is recognised as an important movement corridor. It is currently a recreational route for walkers, cyclists and horse riders. Reinstating rail services along this corridor would remove the current facility but replace it with a rail travel option from Cranleigh to Guildford (unless a green corridor could be provided alongside, providing a replacement facility for walkers, cyclists and horse riders).		
Improved rail access for Heathrow	Improved southern rail access to Heathrow Airport	Current rail connections between Heathrow and Guildford involve two changes and the journey takes nearly 2 hours. This intervention assumes a southern rail link is built enabling direct rail services from Guildford to Heathrow, similar to the abandoned 'Airtrack' scheme.		
Increased capacity for services between Guildford and Waterloo	Increased rail capacity to London Waterloo	Increased capacity for services between Guildford and Waterloo (e.g. train lengthening, additional services, etc.) on the Portsmouth Direct Line and/or the South West Main Line.		
Sustainable movement corridor	Sustainable movement corridor	A priority pathway through the town for pedestrians, cyclists and public transport, which represents a combination drawn from three interventions: 'creation of a well-signed comprehensive network of walking and cycling routes linking key trip attractors/generators' 'dedicated and continuous 'cycle superhighways', and 'new segregated or mostly segregated public transport option (Bus Rapid Transit, guided busway or tram/light rail)'.		

3.3 Metrics Assessment

The appraisal was carried out using the metrics identified in the Vision, Objectives, Baseline and Business-As-Usual Report (Arup, March 2015). Further details of metrics are given in that report. The metrics cover a range of criteria that contribute towards the different elements of the vision. The performance of each metric was assessed against the Business-As-Usual scenario to determine the general trend (positive or negative) and scale of impact. Some metrics were assessed quantitatively and some were assessed qualitatively.

The metrics are listed in **Table 11** showing how each metric was assessed. The metrics are grouped by their geographic coverage, either Borough or Town level.

Table 11: Summary of appraisal metrics

Geographical coverage	Metric (full title)	Metric (shortened title)	SINTRAM model outputs, d metric appraisal by category	ata and approach used for y of intervention
			Intermediate and Major Highway Schemes Packages of Sustainable Transport Interventions	Other Interventions
Borough	Total vehicle distance within Guildford borough	Vehicle distance	SINTRAM model data	Professional judgement
	Sustainable mode share for Guildford borough residents' journey to work trips	Sustainable mode share	Professional judgement	Professional judgement
	Highway level of delay	Highway level of delay	SINTRAM model data	Professional judgement
	Air quality impact caused by transport in Guildford town	Air quality impact	SINTRAM model data	Professional judgement
	Noise impact resulting from traffic on major roads	Noise impact	SINTRAM model data	Professional judgement
	Brownfield and greenfield land use impact	Land use impact	Professional judgement	Professional judgement
	Number of accidents resulting in Killed or Seriously Injured (KSI)	Road accidents	SINTRAM model data	Professional judgement
Town	Guildford town centre accessibility by non-car modes		SINTRAM model data	Professional judgement
	Guildford Railway Station accessibility by non-car modes	Accessibility by non-car modes (aggregated)		Professional judgement
	Surrey Research Park accessibility by non-car modes			Professional judgement

Geographical coverage	Metric (full title)	Metric (shortened title)	SINTRAM model outputs, data and approach used for metric appraisal by category of intervention	
			Intermediate and Major Highway Schemes Packages of Sustainable Transport Interventions	Other Interventions
	Slyfield Industrial Estate accessibility by non-car modes			Professional judgement
	Guildford Business Park accessibility by non-car modes			Professional judgement
	Bus level of delay	Bus level of delay	SINTRAM model data	Professional judgement
	Urban public realm impact	Urban public realm impact	Professional judgement	Professional judgement
	Number and amenity of pedestrian and cycle crossings of major transport barriers (e.g. A3, River Wey, Gyratory, Railway lines)	Severance (pedestrian and cycle links)	Professional judgement	Professional judgement
	Cross-town journey times by car*	Cross-town journey times by car	SINTRAM model data	Professional judgement
	Town centre traffic volumes*	Town centre traffic volumes	SINTRAM model data	Professional judgement

*Not a main metric but included for illustrative purposes at the request of GBC.

3.4 Appraisal Summary Table Template

An appraisal summary table was developed to show the results of the appraisal on one page for easy reference. This shows the quantitative and qualitative scores against the metrics. The appraisal summary table template format is explained in **Figure 3**.




4 Appraisal of Interventions

4.1 Business-As-Usual

The 2031 Business-As-Usual (BAU) scenario is an estimate for how Guildford's transport system will perform in future without intervention (i.e. with only committed transport schemes as of the present day) and with traffic growth in the borough reflecting new developments in the borough which had been granted planning permission by April 2012 and background growth to 2031 in trips resulting from changes in demographic profile and car ownership, plus 'full development' to the forecast year of 2031 for the rest of the country.³ The BAU scenario reflects what might happen to Guildford's transport system by 2031 without any additional intervention.

Results for 2050 are provided in Appendix A for reference. The assumptions behind the BAU forecast are covered in more depth in the Vision, Objectives, Baseline and Business-As-Usual Report (Arup, March 2015), but it is worth emphasising the considerable uncertainty of using such a long timeframe, particularly for 2050.

However, the expected BAU scenario results show that without intervention the transport system in Guildford is expected to perform substantially worse against the metrics, indicating that it fails to support the vision for the town. The results of the BAU forecast are presented in **Table 12**. Metrics are assessed in comparison to 2009, the baseline year.

³ The GTAMS's 2031 BAU scenario is the 2031 Scenario 1 in the Preliminary Growth Scenarios Transport Assessment Report (Surrey County Council, August 2013). The use of this scenario was agreed with the study's Steering Group in October 2013. This is based on a forecast 2031 population of 146,544. The alternative of using another of the various scenarios which included potential future development sites was rejected, as, at that stage, GBC had not identified a proposed spatial development strategy to 2031. Also, given the number of potential interventions to be tested, it was not considered efficient to select more than one scenario as the 2031 BAU. A proposed spatial development strategy was identified in the Draft Guildford borough Local Plan: Strategy and Sites (GBC, July 2014). GBC proposes to test a number of shortlisted interventions with respect to the emerging spatial development strategy in due course.

	Metric	Impact (compared to 2009 Baseline)		
Borough	Vehicle distance	↑ 12%		
	Sustainable mode share	Slight increase		
	Highway level of delay	↑ 13%		
	Air quality impact	↑ 12%		
	Noise impact	↑ 8%		
	Land use impact	No change		
	Road accidents	↑ 12%		
Town	Accessibility by non-car modes	↑ 2%		
	Bus level of delay	↑ 5%		
	Urban public realm impact	No change		
	Severance (pedestrian and cycle links)	No change		
	Cross-town journey times by car	↑ 4%		
	Town centre traffic volumes	↑ 7%		

Table 12: Metric Appraisal for 2031 Business-As-Usual

The BAU scenarios show that doing nothing is not a desirable option; something must be done if Guildford's transport system is to support the vision for sustainable mobility in Guildford in 2050.

4.2 Intermediate and Major Highway Infrastructure Interventions

The Intermediate and Major Highway Infrastructure Interventions scenarios represent what happens if there is significant investment in highway infrastructure as a strategy for Guildford's transport system. Schemes are focused around two of Guildford's road system assets which are currently considered to be key problem areas, the A3 strategic road and the town centre traffic system, which is currently focused around the gyratory. These interventions are appraised separately to assess the impact independent of any other changes to the system.

4.2.1 A3 Interventions

Four interventions for the A3 trunk road were appraised:

- Widening the A3 to three lanes in each direction through Guildford. (From the M25 Wisley interchange junction to the A320 Stoke Interchange within the Guildford urban area, the A3 is a dual carriageway with three lanes on each carriageway, but for the remaining stretch of some four kilometres through the urban area, between its junctions with the A320 and the A31 Hog's Back, the A3 is a lower standard, dual carriageway with two lanes on each carriageway);
- **Bypassing** Guildford so the A3 passes to the north of the urban area⁴;
- **Tunnelling** the A3 through the Guildford urban area to reduce impacts on the town; and
- **Junction changes** along the current A3 corridor alignment through the Guildford urban area, so all movements are possible at all junctions.

The second and third options utilise the existing A3 alignment as a local distributor road, allowing greater separation of local and through traffic. The results of the appraisal are presented below.

⁴ The bypass to the north of the town was selected as the preferred bypass option because there are major environmental constraints with a southern bypass, as it runs through a number of protected areas and through the North Downs. The northern route also has environmental constraints, but these are considered less difficult to overcome than the southern route.



Figure 4: Appraisal Summary Table – A3 Widening



Figure 5: Appraisal Summary Table – A3 Northern Bypass



Figure 6: Appraisal Summary Table – A3 Tunnel (A31 to A320)

* Highway level of delay for the road network increases significantly due to significant delay increases at key junctions onto the A3, and delay at new junctions to access the A3 not experienced in the Business-As-Usual scenario.



Figure 7: Appraisal Summary Table – A3 Tunnel (A31 to A25)

* Highway level of delay for the road network increases significantly due to significant delay increases at key junctions onto the A3, and delay at new junctions to access the A3 not experienced in the Business-As-Usual scenario.



Figure 8: Appraisal Summary Table – A3 Corridor Junction Changes

* Highway level of delay for the road network increases significantly due to significant delay increases at key junctions onto the A3, and delay at new junctions to access the A3 not experienced in the Business-As-Usual scenario.

4.2.2 Town Centre Schemes

Four interventions for the town centre were appraised:

- **Redesigning the town centre road system** which includes building a new tunnel from York Road to Millbrook, and a new bridge over the railway to the north of the station, effectively creating a one way outer ring road system as proposed by David Ogilvie⁵;
- **Redesigning the town centre road system** which includes building a new road following the railway line on the west side from Farnham Road northwards, and a new bridge over the railway line from the north of the Guildford Park car park access road to Walnut Tree Close, and a new road link following the railway line to Woodbridge Road as proposed by Guildford Vision Group (GVG);
- Closing Walnut Tree Close to through traffic, so it is access only; and
- **Pedestrianising Bridge Street** and converting the rest of the gyratory to two way operation.

The first two schemes create quite significant changes to the road network over an important part of the town centre. The second and third schemes are much more localised but still occur in strategically important places.

⁵ David Ogilvie is a stakeholder in Guildford who has proposed this scheme for the town centre. The scheme was listed in the ITT by Guildford Borough Council.



Figure 9: Appraisal Summary Table – Town centre road system redesign (David Ogilvie)

Figure 10: Appraisal Summary Table – Town centre road system redesign (Guildford Vision Group)





Figure 11: Appraisal Summary Table - Pedestrianisation of Bridge Street



Figure 12: Appraisal Summary Table – Walnut Tree Close closure (to through traffic)

4.2.3 Summary of Intermediate and Major Infrastructure Interventions Appraisal

The appraisal against the study metrics indicates the following:

Borough-Wide

- All of the major A3 interventions other than the A3 tunnel (A31 to A25) and A3 corridor junction changes are expected to increase vehicle distance (by 1%) and decrease sustainable mode share in the Borough. The town centre interventions have no impact on vehicle distance across the Borough, and they all potentially increase sustainable mode share as they particularly improve town centre conditions for walking and cycling.
- Air quality is forecast to be worse under all A3 interventions (again excluding the A3 tunnel (A31 to A25) option and A3 corridor junction changes). Noise is worse for A3 widening, but improved with the A3 tunnels, northern bypass and corridor junction changes, although the northern bypass potentially creates new noise impact areas along its route to the north of the town. The town centre interventions have no impact on air quality overall; their impact on noise is either neutral or causes an increase in noise impacts of 1%.
- The A3 widening and A3 northern bypass interventions have significant land take issues, as they require either existing developed land (for widening) or greenfield land (for the bypass). The two town centre road system redesign interventions have an impact on land, in particular the Ogilvie scheme which requires land for tunnel portals in the town centre.
- Road accidents are forecast to increase under all of the A3 interventions which increase vehicle traffic (all but the A3 tunnel (A31 to A25) and A3 corridor junction change options). None of the town centre interventions have an impact on road accidents.

Town-Wide

- Accessibility by non-car modes and public transport delays in the town are expected to improve under the A3 northern bypass, A3 tunnel (A31 to A320) and A3 corridor junction change interventions, with the A3 northern bypass showing a 13% decrease in delay to buses. Of the town centre interventions, the Ogilvie town centre road system redesign scheme slightly improves these indicators (by 1-3%) whilst the GVG town centre road system redesign scheme has a neutral or slightly negative impact (2%).
- Of the A3 interventions, the northern bypass and tunnels offer potential urban public realm improvement opportunities. All of the town centre interventions offer urban public realm improvement opportunities, as they remove traffic from a number of streets.
- Whilst the A3 northern bypass and tunnel interventions would reduce severance in the town, the A3 widening increases severance by creating a wider A3 corridor in the town. Whilst severance in the town centre is potentially improved by the road system redesign interventions, it is also potentially impacted by increased traffic around the periphery of the town centre, hence the 'mixed' score in the appraisal.

Deliverability

• The A3 interventions are long term (>15 years), high cost (>£20m) schemes (with the exception of the changes to junctions in the Guildford urban area which could be delivered more quickly). Many of the larger schemes would actually cost in excess of £100m, such as the A3 northern bypass or the A3 tunnels and such schemes have potential acceptability issues (i.e. the schemes are likely to encounter significant public opposition). Of the town centre interventions, the road system redesign schemes are long term and high cost, but the Walnut Tree Close and Bridge Street schemes are both short term (<5 years) and lower cost (<£0.5m and £2-10m respectively) options.

Overall

• In the appraisal against the study metrics, the best performing major infrastructure intervention on the A3 is the A3 corridor junction changes, followed by the A3 tunnel (A31 to A25). The best performing intermediate infrastructure intervention in the town centre is the pedestrianisation of Bridge Street.⁶ Of these interventions, the Bridge Street scheme demonstrates potentially higher benefits for a relatively short term, lower cost scheme. Either of the two A3 tunnel options are long term, high cost interventions, with potential acceptability issues.

4.3 Sustainable Transport Interventions

The Sustainable Transport Interventions represent what happens if a strategy of investing in sustainable movement in Guildford is developed. The scenarios are defined to show what would happen under different levels of investment in sustainable transport modes and related infrastructure. Interventions in these scenarios include improved public transport services and improvements to the pedestrian realm in the town centre. The interventions are focused in Guildford town, and particularly in and around the town centre. These interventions are appraised as packages to assess the combined effect of a number of relatively small schemes.

The scenarios are considered at three levels, low, medium and high mode shift. The overall approach to developing these scenarios was to add interventions as the level of investment increases. The scenarios are cumulative, so the low investment interventions are included in the medium and high scenarios, and medium investment interventions are included in the high scenario.

To reflect the different interventions included for each scenario, the shift to more sustainable transport modes is adjusted for each scenario. Mode shift levels are determined based on levels found in comparable urban areas which have chosen to invest in sustainable modes.

The results of the appraisal are presented below.

⁶ It should be noted that this scheme has been tested by Surrey County Council at a more detailed level. The conclusion was that when considered in traditional transport economic terms this would not offer good value for money. The more positive results from the GTAMS appraisal reflects the inclusion of a wider range of criteria beyond just transport economic indicators.



Figure 13: Appraisal Summary Table – Low mode shift

⁷ Cost includes capital costs of pedestrianising Bridge Street and closing Walnut Tree Close to through traffic, as well as on-going costs for sustainable transport improvements.



Figure 14: Appraisal Summary Table – Medium mode shift

⁸ Cost includes capital costs of pedestrianising Bridge Street and closing Walnut Tree Close to through traffic, as well as on-going costs for sustainable transport improvements.



Figure 15: Appraisal Summary Table – High mode shift

⁹ Cost includes capital costs of pedestrianizing Bridge Street and closing Walnut Tree Close to through traffic, as well as on-going costs for sustainable transport improvements.

4.3.1 Summary of Sustainable Transport Interventions Appraisal

The appraisal against the study metrics indicates the following:

Borough-Wide

- All of the sustainable transport interventions are expected to decrease vehicle distance (by 3%, 7% and 10% for low, medium and high mode shift scenarios respectively). By definition they all increase sustainable mode share in the Borough. Highway level of delay is forecast to reduce by 8%, 13% and 19% for the low, medium and high mode share scenarios respectively.
- The forecast reduction in vehicle traffic has positive impacts on the environmental indicators, with air quality impacts forecast to improve by 3%, 7% and 10% respectively and noise impacts improving by 2%, 5% and 8% respectively.
- None of the three scenarios require significant land take.
- Road accidents are forecast to decrease in each of the scenarios (as they reduce vehicle traffic) by 3%, 7% and 10% respectively.

Town-Wide

- Accessibility by non-car modes is 4% worse under the low mode shift scenario, remains unchanged in the medium mode shift scenario and improves under the high mode shift scenario (by 3%). Public transport delays reduce under all scenarios, by 7%, 15% and 25% respectively.
- All scenarios offer potential urban public realm improvement opportunities, as pedestrian environments are improved to encourage more sustainable movement around the town.
- All of the scenarios reduce severance in the town by increasing connectivity across existing barriers (e.g. roads, rail and river).

Deliverability

• Over the 36 year period to 2050 all three scenarios would be expected to cost >£20m (representing a combination of capital and revenue spending). There would be different levels of investment increasing from the Low scenario to the High scenario, but within these scenarios many individual interventions would be low cost (<0.5m) and could be delivered in the short term (within 5 years). The sustainable transport interventions should all be generally acceptable to the public, but there will always be some opposition, for example to the reallocation of roadspace for sustainable transport modes.

Overall

• In the appraisal against the study metrics, the best performing sustainable transport intervention is the high mode shift scenario. This is logical as it represents a higher level of investment and the higher mode shift to sustainable transport.

4.4 Appraisal of Other Interventions

The Other Interventions category includes those interventions that do not fall into either the Intermediate and Major Highway Infrastructure or Sustainable Transport categories. It includes technology interventions (e.g. electric cars), and regional schemes such as improved rail links to London and Heathrow Airport.

These interventions cannot be represented in the SINTRAM model so the appraisal is purely qualitative. Impacts are estimated assuming interventions would generally serve the purpose intended.

The results of the appraisal are presented below and are for 2031 and 2050.

The appraisal results for the sustainable movement corridor are also presented below.



Figure 16: Appraisal Summary Table – Low emission vehicles (including Council fleet)



Figure 17: Appraisal Summary Table – Freight Consolidation Centre



Figure 18: Appraisal Summary Table – New Park-and-Ride facilities



Figure 19: Appraisal Summary Table – Additional rail services on North Downs line



Figure 20: Appraisal Summary Table – New station at Surrey Research Park



Figure 21: Appraisal Summary Table – New station at Merrow



Figure 22: Appraisal Summary Table – Reinstatement of Guildford to Cranleigh rail line



Figure 23: Appraisal Summary Table – Improved southern rail access to Heathrow Airport







Figure 25: Appraisal Summary Table – Sustainable movement corridor

¹⁰ Can be phased by route section.

4.4.1 Summary of Other Interventions Appraisal

The appraisal against the study metrics indicates the following:

Borough-Wide

- Apart from the low emission vehicles, freight consolidation centre and the new park-and-ride facilities interventions, all of the Other Interventions are expected to decrease both vehicle distance and highway level of delay. All of the rail interventions are expected to increase sustainable mode share.
- Where reductions in vehicle traffic are expected there would also be positive impacts on the environmental indicators, with air quality and noise impacts both expected to improve. These reductions have not been quantified and are likely to be slight except in the case of the sustainable movement corridor which would be expected to have a greater mode shift impact.
- Land take is impacted by those interventions needing land for their operations, for example the freight consolidation centre, the new or expanded park-and-ride sites, and the new rail stations. Minor land take would be required to deliver the sustainable movement corridor. Other interventions have no land take impacts (or land take impacts would be outside Guildford borough, for example in the case of rail capacity increases to London on the South West Main Line).
- Road accidents are expected to decrease under all of the interventions where they reduce vehicle traffic.

Town-Wide

- Accessibility by non-car modes improve and public transport delays reduce under all interventions except for the low emission vehicles intervention, which is not expected to change traffic volumes.
- The freight consolidation centre is expected to improve the urban public realm, as it provides opportunities with the removal of goods vehicles from the town centre. The sustainable movement corridor would be expected to improve urban public realm by creating a new attractive movement corridor through Guildford and increasing the amount of space being used by modes which have a less intrusive impact on the local environment.
- None of the interventions are expected to have any significant impact on severance in the town except for the sustainable movement corridor, which is expected to have a significant positive impact in reducing severance.

Deliverability

• The scenarios range from short term (<5 years) for low emission vehicles, new park-and-ride facilities and additional rail services on the North Downs Line, to long term (>15 years) for some of the larger rail schemes. Most of the interventions are deliverable, although the reinstatement of the Guildford-Cranleigh rail link and the southern rail access to Heathrow are more challenging due to the requirements for construction of new rail lines. The sustainable movement corridor could be delivered in phases with initial phases delivered in the short term and the full movement corridor delivered in the medium to long term.

Overall

• In the appraisal against the study metrics, all of the interventions score well, especially the sustainable movement corridor. This is to be expected in this qualitative assessment as the schemes meet a number of the study criteria. The low emission vehicles intervention scores against fewer metrics than other interventions, largely because it only meets specific criteria for air quality and noise, but does not have wider benefits that other interventions exhibit.

4.5 Issues affecting Ecology and Biodiversity

A review of publicly-available data indicates the following ecological and biodiversity issues for the interventions under appraisal:

- The A3 widening scheme would be likely to result in habitat loss along the length of the route, and replacement planting would be required. This would also be the case for the A3 tunnel portal areas.
- The A3 bypass would pass through the Thames Basin Special Protection Area (SPA) and Whitmoor Common. Whitmoor Common, encompassing both Whitmoor and Rickford Commons, has been designated as a Site of Special Scientific Interest (SSSI) and is also a declared Local Nature Reserve (LNR). The A3 bypass would therefore result in habitat loss in addition to increased levels of disturbance to the protected species that reside within the SPA, SSSI and LNR. This intervention would therefore require a full assessment under the Conservation of Habitats and Species Regulations 2010, and is unlikely to be permitted unless there are no suitable alternatives and it can be proven that the bypass is of overriding public interest.
- Town centre interventions have less significant impacts as they only impact on existing built up areas, although it is noted that any new river crossings should be designed to avoid impacts.

A Habitats Regulations Screening Assessment has been undertaken which looks at the potential impacts on European protected sites (e.g. Thames Basin SPA) in more detail and is reported separately.

5 Summary of Appraisal

The summary scores for all the interventions and packages of interventions appraised in this report are shown in **Table 13**. The scores are calculated according to how many 'pluses' or 'minuses' the intervention receives in the appraisal. For example, '++' gives a score of 2 and '- -' gives a score of -2. The scores are then summed to give an overall score. The deliverability score is calculated by adding together the acceptability and feasibility scores from the appraisal results for each intervention.

The appraisal summary and deliverability scores are only intended to provide an indication of the relative benefits that each intervention or package of intervention delivers. The scores should not be used as absolute values for any other purposes.

The interventions considered to have performed best in the appraisal are highlighted in yellow in the table and are those recommended for inclusion in the preferred scenario.

Scenarios	Interventions	Appraisal Summary Score	Deliverability Score	Cost	Timescale		
INTERMEDIATE AND MAJOR INFRASTRUCTURE INTERVENTIONS							
	A3 Widening	-9	-1	>£20m	Long		
	A3 Northern Bypass	-1	-3	>£20m	Long		
A3	A3 Tunnel (A31 to A320)	+2	-3	>£20m	Long		
	A3 Tunnel (A31 to A25)	+3	-3	>£20m	Long		
	A3 Corridor Junction Changes	+5	0	>£20m	Medium		
	Town centre road system redesign (Ogilvie)	+2	-3	>£20m	Long		
	Town centre road system redesign (GVG)	-3	-2	£10-20m	Long		
Town Centre	Pedestrian- isation of Bridge Street	+1	0	£2-10m	Short		
	Walnut Tree Close closure (to through traffic)	0	+2	<£0.5m	Short		

Table 13: Summary of Appraisal Scores

Scenarios	Interventions	Appraisal Summary Score	Deliverability Score	Cost	Timescale
SUSTAINA	BLE TRANSPO	RT INTERVEN	TIONS		
Low Mode Shift	Low mode shift interventions package	+10	+2	>£20m	Short
Medium Mode Shift	Medium mode shift interventions package	+14	+2	>£20m	Medium
High Mode Shift	High mode shift interventions package	+16	+2	>£20m	Long
OTHER IN	TERVENTIONS				
Low emission vehicles		+4	+2	£2-10m	Short
Freight consolidation centre for town centre deliveries		+4	+2	£2-10m	Medium
New park and ride facilities		+4	+3	£2-10m	Short
Additional rail services on the North Downs Line (Reading - Gatwick)		+9	+4	£2-10m	Short
New rail station at Park Barn/Surrey Research Park		+8	+3	£2-10m	Medium
New rail station at Merrow		+8	+3	£2-10m	Medium
Reinstatement of rail services along Cranleigh- Guildford corridor		+6	0	>£20m	Medium
Improved rail access for Heathrow		+9	+1	>£20m	Long
Increased capacity for services between Guildford and London Waterloo		+9	+1	>£20m	Long
Sustainable movement corridor		+14	+1	£75-100m	Short-Long

The results clearly show that all of the Sustainable Transport Intervention scenarios and the sustainable movement corridor perform significantly better than either the Intermediate and Major Highway Infrastructure or the Other Interventions. The Other Interventions score well, and better than the Intermediate and Major Highway Infrastructure Interventions. The deliverability results also demonstrate that the Sustainable Transport Interventions and the sustainable movement corridor should be more acceptable and feasible to deliver than the Intermediate and Major Highway Infrastructure Interventions. The Sustainable Transport Interventions also have more opportunity for quick win schemes (i.e. schemes that can be delivered in the short term that contribute towards the overall strategy). Overall, this indicates that the Sustainable Transport Interventions packages and the sustainable movement corridor would have higher benefits and are more deliverable than the Intermediate and Major Highway Infrastructure Interventions.

6 Preferred Interventions

The preferred scenario should comprise those interventions that score well against the study metrics in the appraisal presented above. These are listed in **Table 14**.

INTERMEDIATE AND MAJOR HIGHWAY INFRASTRUCTURE INTERVENTIONS				
Category	Intervention			
Gyratory	Pedestrianisation of Bridge Street			
Traffic management/Highways	Walnut Tree Close closure (to through traffic)			
SUSTAINABLE TRANSPORT INTERVENTIONS High mode shift interventions package including the following interventions:				
Category	Intervention			
Public realm	Streetscape design involving the removal or downgrading of traffic priority (including shared surfaces and traffic calming, including 20mph zones) in the town centre and across the borough, excluding primary distributor roads.			
Public realm	Improving the quality of pedestrian wayfinding, and urban realm along key desire lines.			
Public realm	Reduced car use through increased use of car clubs, car hire.			
Parking	Park and stride strategy.			
Parking	Modifications to parking e.g. redistribution from long to short stay, premium on-street parking.			
Cycling	Dedicated and continuous 'cycle superhighways'.*			
Cycling	Extensive cycling infrastructure giving cyclists priority and road space: Dutch style cycling facilities across the town, and potentially the introduction of contraflow bike lanes.			
Cycling	Bike-sharing scheme / Cycle Hire.			
Park and Ride	Expand existing park and ride facilities.			
Public transport/integration	New segregated or mostly segregated PT option (e.g. BRT, or guided busway).*			
Public transport/integration	Demand responsive public transport - minibuses or similar.			
Public transport/integration	Integrated public transport - coordinated timetabling of all public transport across the region, and smartcard & integrated ticketing.			
Public transport/integration	Expand network of Shuttle Services - building on existing workplace shuttle services.			
Public transport - bus	Bus priority and corridor improvements: segregation, customer information systems and other stop improvements, signalling priority and bus gates).			

Table 14: Preferred Interventions
Technological alternative to travel	Promotion of tele-/home-working and flexible working hours through an information campaign to local businesses and council incentives for employers to acquire necessary equipment.	
Technological alternative to travel	Development of teleworking offices in local areas to reduce commute distance (alternative to working from home).	
Walking	Creation of a well-signed comprehensive network of walking and cycling routes linking key trip attractors/generators such as employment areas, housing areas and education and leisure facilities.*	
Walking	Improvements to pedestrian realm including replacing overbridges/subways with at-grade crossing facilities, improving other crossings/islands, widening pavements and shared surfaces.	
Walking	New wider pedestrian bridge linking Walnut Tree Close to the Bedford Road surface car park site, creating better pedestrian linkages between station and town centre.	
Non-mode specific	Comprehensive smarter choice programme for whole town (based on the Sustainable Travel Towns Project).	
Non-mode speeme	the Sustainable Travel Towns Project).	
OTHER INTERVENTI	the Sustainable Travel Towns Project).	
OTHER INTERVENTI Category	the Sustainable Travel Towns Project). ONS Intervention	
OTHER INTERVENTI Category Park and Ride	the Sustainable Travel Towns Project). CONS Intervention New park and ride facilities	
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OTHER INTERVENTI Category Park and Ride Public Transport - Rail Public Transport - Rail Public Transport - Rail	the Sustainable Travel Towns Project). ONS Intervention New park and ride facilities Additional rail services on the North Downs Line (Reading - Gatwick) New rail halt or station at Park Barn/Surrey Research Park New rail halt or station at Merrow	
OTHER INTERVENTI Category Park and Ride Public Transport - Rail Public Transport - Rail Public Transport - Rail Public Transport - Rail	the Sustainable Travel Towns Project). ONS Intervention New park and ride facilities Additional rail services on the North Downs Line (Reading - Gatwick) New rail halt or station at Park Barn/Surrey Research Park New rail halt or station at Merrow Improved rail access for Heathrow	
OTHER INTERVENTI Category Park and Ride Public Transport - Rail Public Transport - Rail	the Sustainable Travel Towns Project). CONS Intervention New park and ride facilities Additional rail services on the North Downs Line (Reading - Gatwick) New rail halt or station at Park Barn/Surrey Research Park New rail halt or station at Merrow Improved rail access for Heathrow Increased capacity for services between Guildford and Waterloo	

*To be combined as the sustainable movement corridor.

The preferred interventions are those that provide a balanced approach to movement and comprise a mix of walking, cycling, public transport (bus, rail and integration), park-and-ride, public realm, parking, and technological alternatives.

7 Considerations for the Movement Strategy

7.1 An Adaptable and Flexible Framework

The movement strategy delivers the vision for sustainable mobility in Guildford. As it supports a long term vision, the strategy needs to be flexible and adaptable to change. Therefore, it should not be a detailed plan, but rather a framework that provides direction for the development of the movement system in Guildford to 2050. As Guildford and the surrounding world change, the strategy elements will need to adapt, but the overall framework should remain constant.

The movement strategy comprises the preferred interventions from the appraisal process. These have been selected using a multi-criteria approach, focused on supporting the 2050 vision for sustainable mobility in Guildford. The appraisal has not focused purely on the economic case for each intervention, but on the wider benefits to the town's economy, the environment, the people in Guildford, and the town's role in the region.

From the appraisal in this report, it is clear that interventions focused on a range of sustainable modes of transport, including the sustainable movement corridor, perform much better in terms of the study metrics than individual intermediate and major highway schemes. This is due to the positive impacts of a mode shift away from car use on the majority of metrics, including economic metrics such as delay and environmental metrics such as noise and air quality.

The sustainable transport interventions provide a choice of travel mode and a more efficient means of transport that reduce overall levels of road traffic and congestion. These interventions are also generally less contentious and more deliverable than the major road schemes tested.

The interventions aimed at tackling congestion by providing additional road capacity do not perform well, so even with additional capacity on the road network vehicle distance and junction delay tend to increase¹¹. For example, a bypass or tunnel on the A3 is a major project that will take many years to develop and deliver, and is likely to attract significant public opposition. These interventions will also cost hundreds of millions of pounds.

By contrast, improvements to public transport services between an area of Guildford and the town centre are potentially deliverable within a year, are likely to attract significant public support, and at much lower cost.

The sustainable transport interventions are flexible and can generally be delivered in stages and adapted to meet the changing spatial needs of the town (e.g. to link to new business areas). By contrast, a major road scheme generally needs to be delivered in one phase.

They also have wider benefits, for example they offer opportunities for improved public realm, increased vitality in the town, and active and healthy travel.

¹¹ Note that this is with a fixed trip matrix. If a variable demand modelling approach was used then it is expected that the scenarios with additional road capacity would generate additional trips as well.

To support the delivery of the vision for sustainable mobility in Guildford in 2050, the appraisal indicated that the best approach was to include a range of sustainable transport interventions in the following categories:

- **Public transport** sustainable movement corridor, expanded park-and-ride, enhanced bus services with priority, better integration;
- **Walking** new and enhanced routes (including along a sustainable movement corridor), development of a network, enhanced environment;
- **Cycling** cycle superhighways with better facilities for cyclists in the town, including bike hire, sharing schemes and a route for cycling along a sustainable movement corridor;
- Public realm improvements improved streetscape and wayfinding;
- **Demand management** through car hire and sharing schemes, use of parking charges, encouragement of remote working, and a smarter choices programme to encourage use of more sustainable modes of travel; and
- **Regional links** strengthening transport links to and from Guildford to other Surrey towns, to London, to Heathrow and Gatwick airports, and to other national and international connections.

The extent and location of these interventions in the town is considered further in the Strategy Report, the culmination of the Strategy and Recommendations Stage.

A movement strategy which facilitates the use of a range of sustainable transport measures will provide choice and balance for movement in Guildford in future. It will enable the town to be resilient against challenges posed by relying on any single mode (e.g. traffic congestion), as people will have choices about how they can travel, and it will support sustainable development around the town as the population and the economy grows. It also enables the movement system to develop in modest, achievable, deliverable steps within a consistently-applied framework. These relatively modest interventions can accrue and be adapted as required to deliver a successful Guildford in 2050.

7.2 Implementation Programme

There are a number of key issues which need to be considered for the implementation of the movement strategy:

- Lead time required to implement each intervention or package of interventions to meet the vision for 2050 to ensure schemes can be delivered to the required level by the required time;
- Interdependencies between interventions to identify schemes requiring other schemes to be completed before they can be delivered;
- Cost of delivery and funding availability for each intervention or package of interventions and the profile of all costs to ensure that costs are spread as much as possible and they are only implemented when relevant funding becomes available;
- Identification of quick wins so that stakeholders can see outcomes of the strategy immediately in Guildford; and

• Identification of longer term schemes to be developed with partners and stakeholders – where work may start immediately but schemes may not be implemented for a number of years (e.g. rail improvement schemes).

The implementation programme was developed in more detail with the strategy in the next stage of work, the Strategy and Recommendations Stage.

8 Next Steps

The next stage in the study was the Strategy and Recommendations Stage. This involved the development of the movement strategy for Guildford, comprising the key strategy principles, the interventions needed to enable the vision, and the implementation programme for the strategy. It presents indicative costs and benefits for interventions, as well as funding constraints and the potential scope of work for further development. It also brings together the appraisal results with the Habitats Regulations Assessment and Equality Impact Assessment. It is reported in the Guildford Town and Approaches Movement Study: Strategy Report (Arup, March 2015).

Appendix A

Appraisal of Interventions - 2050

A1 Business-As-Usual

This Appendix provides the Business-As-Usual (BAU) forecast and the results of the appraisal of interventions for 2050.

	Metric	Impact (compared to 2009 Baseline)
h	Vehicle distance	↑ 60%
	Sustainable mode share	Slight increase
	Highway level of delay	↑ 267%
guore	Air quality impact Noise impact	↑ 60%
B(↑ 40%
	Land use impact	No change
	Road accidents	↑ 60%
	Accessibility by non-car modes	↑ 18%
	Bus level of delay Urban public realm impact Severance (pedestrian and cycle links)	↑ 54%
им		No change
Tor		No change
	Cross-town journey times by car	↑ 25%
	Town centre traffic volumes	↑ 46%

Table A1: Metric Appraisal for 2050 Business-As-Usual

The highway level of delay metric is particularly high for 2050 compared to the 2009 Baseline (+267%, compared to 13% for 2031). This is because some model zones have very high growth rates from 2009 to 2031 (usually where they started from a low base). These growth rates were then applied from 2031 to 2050 resulting in significant growth in those particular zones. Traffic modelling is complex and nonlinear, depending on the interactions of a large number of vehicles, and hence sometimes these effects occur. This was identified during the study and hence the interventions were tested against both 2031 and 2050 scenarios to ensure they were robust.

A2 Intermediate and Major Highway Infrastructure Interventions

A2.1 A3 Interventions

The results of the appraisal are presented below.







Figure A2: Appraisal Summary Table – A3 Northern Bypass



Figure A3: Appraisal Summary Table – A3 Tunnel (A31 to A320)



Figure A4: Appraisal Summary Table – A3 Tunnel (A31 to A25)



Figure A5: Appraisal Summary Table – A3 Corridor Junction Changes

A2.2 Town Centre Schemes

The results of the appraisal are presented below.



Figure A6: Appraisal Summary Table – Town centre road system redesign (David Ogilvie)

Figure A7: Appraisal Summary Table – Town centre road system redesign (Guildford Vision Group)





Figure A8: Appraisal Summary Table - Pedestrianisation of Bridge Street



Figure A9: Appraisal Summary Table – Walnut Tree Close closure (to through traffic)

A2.3 Summary of Intermediate and Major Infrastructure Interventions Appraisal - 2050

The appraisal against the study metrics indicates the following:

Borough-Wide

- All of the major A3 interventions (with the exception of the A3 corridor junction changes) are expected to increase vehicle distance (by 1-2%) and decrease sustainable mode share in the Borough. The town centre interventions have no impact on vehicle distance across the Borough, and they all potentially increase sustainable mode share as they particularly improve town centre conditions for walking and cycling.
- Air quality is forecast to be worse under all A3 interventions (again excluding the corridor junction changes, which reduce distance, and therefore improve air quality, by 1%). Noise is worse for A3 widening, but improved with the A3 tunnel, bypass and junction changes, although the bypass potentially creates new noise impact areas along its route to the north of the town. The town centre interventions have no impact on air quality overall but increase noise impacts (by 1-2%).
- The A3 widening and A3 bypass interventions have significant land take issues, as they require either existing developed land (for widening) or greenfield land (for the bypass). The two town centre road system redesign interventions have an impact on land; in particular the Ogilvie scheme requires land for tunnel portals in the town centre.
- Road accidents are forecast to increase under all of the A3 interventions (excluding the junction changes which reduce rather than increase vehicle traffic). None of the town centre interventions have an impact on road accidents.

Town-Wide

- Accessibility by non-car modes and public transport delays in the town are expected to improve most under the bypass intervention, with a 10% decrease in delay to buses. Of the town centre interventions, the Ogilvie scheme improves these indicators most, with a 6% improvement under the Ogilvie scheme in accessibility by non-car modes.
- Of the A3 interventions, the bypass and tunnel offer potential urban public realm improvement opportunities. All of the town centre interventions offer urban public realm improvement opportunities, as they remove traffic from one or more streets.
- Whilst the A3 bypass and tunnel interventions would reduce severance in the town, the widening increases severance by creating a wider A3 corridor in the town. Whilst severance in the town centre is potentially improved by the road system redesign interventions, it is also potentially impacted by increased traffic around the periphery of the town centre, hence the 'mixed' score in the appraisal.

Deliverability

• All of the A3 interventions are long term (>15 years), high cost (>£20m) schemes (excluding the corridor junction changes which could potentially be

delivered in the medium rather than the long term). Many of the larger schemes would actually cost in excess of £100m, such as the bypass or the tunnel and such schemes have potential acceptability issues (i.e. the schemes are likely to encounter significant public opposition). Of the town centre interventions, the road system redesign schemes are long term and high cost, but the Walnut Tree Close and Bridge Street schemes are both short term (<5 years) and lower cost (<£0.5m and £2-10m respectively) options.

Overall

• In the appraisal against the study metrics, the best performing major infrastructure intervention on the A3 is the changes to the junctions in the Guildford urban area, followed by the shorter tunnel. The best performing intermediate infrastructure intervention in the town centre is the pedestrianisation of Bridge Street. Of these two interventions, the Bridge Street scheme demonstrates potentially higher benefits for a relatively short term, lower cost scheme. Either of the two A3 tunnel options are long term, high cost interventions, with potential acceptability issues.

A3 Sustainable Transport Interventions

The results of the appraisal are presented below.



Figure A10: Appraisal Summary Table – Low mode shift

¹² Cost includes capital costs of pedestrianising Bridge Street and closing Walnut Tree Close to through traffic, as well as on-going costs for sustainable transport improvements.



Figure A11: Appraisal Summary Table – Medium mode shift

¹³ Cost includes capital costs of pedestrianizing Bridge Street and closing Walnut Tree Close to through traffic, as well as on-going costs for sustainable transport improvements.



Figure A12: Appraisal Summary Table – High mode shift

¹⁴ Cost includes capital costs of pedestrianizing Bridge Street and closing Walnut Tree Close to through traffic, as well as on-going costs for sustainable transport improvements.

A3.1 Summary of Sustainable Transport Interventions Appraisal

The appraisal against the study metrics indicates the following:

Borough-Wide

- All of the sustainable transport interventions are expected to decrease vehicle distance (by 5%, 10% and 16% for low, medium and high mode shift scenarios respectively). By definition they all increase sustainable mode share in the Borough. Highway level of delay is forecast to reduce by 18%, 34% and 46% for the three scenarios.
- The forecast reduction in vehicle traffic has positive impacts on the environmental indicators, with air quality impacts forecast to improve by 5%, 10% and 16% respectively and noise impacts improving by 3%, 7% and 12% respectively.
- None of the three scenarios require significant land take.
- Road accidents are forecast to decrease under all of the scenarios (as they reduce vehicle traffic) by 5%, 10% and 16% respectively.

Town-Wide

- Accessibility by non-car modes increases negatively (by 1%) in the low mode shift scenario, but improves under the medium and high mode shift scenarios (by 4% and 7% respectively). Public transport delays reduce under every scenario by 7%, 18% and 27% respectively.
- All scenarios offer potential urban public realm improvement opportunities, as pedestrian environments are improved to encourage more sustainable movement around the town.
- All of the scenarios reduce severance in the town by increasing connectivity across existing barriers (e.g. roads, rail and river).

Deliverability

• Over the 36 year period to 2050 all three scenarios would be expected to cost >£20m (representing a combination of capital and revenue spending). Within these scenarios many individual interventions would be low cost (<0.5m) and could be delivered in the short term (within 5 years). The sustainable transport interventions should all be generally acceptable to the public, but there will always be some opposition, for example to the reallocation of roadspace for sustainable transport modes.

Overall

• In the appraisal against the study metrics, the best performing sustainable transport intervention is the high scenario. This is logical as it represents a higher level of investment and the higher mode shift to sustainable transport.

A4 Appraisal of Other Interventions

Because the appraisal of other interventions is purely qualitative (due to not being able to represent these interventions in the SINTRAM model), results for 2050 are identical to results for 2031, and so are not repeated here.