

SCHEDULE WATER RESOURCES ACT 1991, SECTION 141 FORM OF STATEMENT**REGIONAL FLOOD AND COASTAL COMMITTEE****PRECEPT AND LEVY FOR THE YEAR COMMENCING 1ST APRIL 2020**

PART I Statement of purposes to which the amount demanded by Levy is intended to be applied:-

Purpose (1)	Total Expenditure '000s (2)	Government Grants '000s (3)	Defrayed from any reserve, replacement or sinking fund '000s (4)	Relevant Expenditure (Col 2 less Cols 3 & 4) '000s (5)
1. Expenses under enactments relating to land drainage:				
(1) Capital expenditure from revenue				
(a) Grant-aided works	£66,870	£0	£0	£66,870
(b) Non grant-aided items	£1,199	£0	£0	£1,199
(2) Other expenditure				
(a) Payments in respect of works financed by borrowing, under section 48 of the Environment Act 1995 (including loan charges)	£0	£0	£0	£0
(b) Maintenance Works	£20,145	£0	£0	£20,145
(c) Administration Expenses (including proportion of Environment Agency and Regional Flood Defence Committee expenses)	£0	£0	£0	£0
(d) Contributions to Internal Drainage Boards	£0	£0	£0	£0
(e) Debit transfer to other Environment Agency accounts	£0	£0	£0	£0
(f) Other items	£0	£0	£0	£0
2. Provision for working capital	£0	£0	£0	£0
3. Debit balance brought forward	£0	£0	£0	£0
			Total Expenditure	88214

Part II Statement of Income	Income other than under the Environment Agency (Levies) (England and Wales) Regulations 2011 (SI 2011 No 696)	'000s
1.		
(a)	Government Grant - in - Aid	£85,910
(b)	Contributions from Internal Drainage Boards (see part III)	£1,105
(c)	General Drainage Charges	£0
(d)	Sundry Receipts	£0
2.	Movement in balances.	-£289
3.	Credit transfers from other Environment Agency accounts	£0
4.	Amount to be met by levies under the Environment Agency (Levies) (England and Wales) Regulations 2011 (SI 2011 No 696)	£1,488
Total Income		£88,214

Part III	The Statement of the amounts demanded by precept from Internal Drainage Boards (ii)	Amount of precept from each Board
	Lower Medway	£426,684
	North Kent Marshes	£46,858
	Pevensy & Cuckmere Water Level Management District & Board	£40,000
	Pevensy Levels	
	River Adur	
	River Arun	£15,435
	River Cuckmere	
	River Ouse (Sussex)	
	River Stour	£92,295
	Romney Marshes Area	£359,283
	South West Sussex	
	Upper Medway	£124,126
	West of Gravesend	
Total amount of precept		£1,104,681

Part IV Statement showing the basis on which the amounts demanded by levies to the individual councils are calculated.	Council tax base for relevant area (iii)	Amount of Levy (iv)
(1) <u>County Council</u>		
Dorset County Council	0	£0
East Sussex County Council	201,656	£160,726
Hampshire County Council	346,553	£276,214
Kent County Council	554,626	£442,054
Surrey County Council	20,148	£16,059
West Sussex County Council	294,687	£234,875
(3) <u>London Borough</u>		
London Borough of Bexley	47,466	£37,832
London Borough of Bromley	33,137	£26,411
London Borough of Greenwich	8,301	£6,616
(4) <u>Unitary Authority</u>		
Brighton & Hove City Council	90,723	£72,309
Isle of Wight Council	53,843	£42,914
Medway Council	86,797	£69,180
Portsmouth City Council	57,735	£46,017
Southampton City Council	65,468	£52,180
Wiltshire Council	5,435	£4,332
Total	1,866,574	£1,487,719

NOTES

- (i). "Grant in Aid" means grants made to the Environment Agency under section 47 Environment Act 1995.
- "Precept" means precepts to internal drainage boards issued under section 141 Water Resources Act 1991.
- (ii). Precept includes contribution by resolution under Section 58(2)(b) of the Land Drainage Act 1991.
- (iii). The "Council tax base" for an area, or part of an area, is to be that calculated in accordance with regulation 7 of the Environment Agency (levies) (England and Wales) Regulations 2011 (SI 2011 No 696).
- (iv). Councils of Counties include district councils to which county functions have been transferred in accordance with Regulation 5(6) of the Local Government Changes for England Regulations 1994 (SI 1994/867) pursuant to structural change.

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Purpose (1)	Total Expenditure '000s (2)	Government Grants '000s (3)	Defrayed from any reserve, replacement or sinking fund '000s (4)	Relevant Expenditure (Col 2 less Cols 3 & 4) '000s (5)
1. Expenses under enactments relating to land drainage:				
(1) Capital expenditure from revenue				
(a) Grant-aided works	£45,451	£0	£0	£45,451
(b) Non grant-aided items	£23,254	£0	£0	£23,254
(2) Other expenditure				
(a) Payments in respect of works financed by borrowing, under section 48 of the Environment Act 1995 (including loan charges)	£0	£0	£0	£0
(b) Maintenance Works	£33,155	£0	£0	£33,155
(c) Administration Expenses (including proportion of Environment Agency and Regional Flood Defence Committee expenses)	£0	£0	£0	£0
(d) Contributions to Internal Drainage Boards	£0	£0	£0	£0
(e) Debit transfer to other Environment Agency accounts	£0	£0	£0	£0
(f) Other items	£0	£0	£0	£0
2. Provision for working capital	£0	£0	£0	£0
3. Debit balance brought forward	£0	£0	£0	£0
			Total Expenditure	101860

Part II Statement of Income	Income other than under the Environment Agency (Levies) (England and Wales) Regulations 2011 (SI 2011 No 696)	'000s
1.		
(a)	Government Grant - in - Aid	£78,606
(b)	Contributions from Internal Drainage Boards (see part III)	£0
(c)	General Drainage Charges	£0
(d)	Sundry Receipts	£0
2.	Movement in balances.	£11,447
3.	Credit transfers from other Environment Agency accounts	£0
4.	Amount to be met by levies under the Environment Agency (Levies) (England and Wales) Regulations 2011 (SI 2011 No 696)	£11,807
Total Income		£101,860

Part III	The Statement of the amounts demanded by precept from Internal Drainage Boards (ii)	Amount of precept from each Board
Total amount of precept		

Part IV Statement showing the basis on which the amounts demanded by levies to the individual councils are calculated.	Council tax base for relevant area (iii)	Amount of Levy (iv)
(1) <u>County Council</u>		
Buckinghamshire County Council	200,904	£459,468
Essex County Council	102,287	£233,930
Gloucestershire County Council	32,786	£74,981
Hampshire County Council	162,311	£371,205
Hertfordshire County Council	412,904	£944,312
Northamptonshire County Council	7,661	£17,522
Oxfordshire County Council	253,938	£580,756
Surrey County Council	486,160	£1,111,849
Warwickshire County Council	2,036	£4,656
West Sussex County Council	42,893	£98,097
(3) <u>London Borough</u>		
City of London	8,149	£18,637
London Borough of Barking & Dagenham	51,204	£117,104
London Borough of Barnet	147,813	£338,049
London Borough of Bexley	34,753	£79,480
London Borough of Brent	97,605	£223,223
London Borough of Bromley	98,889	£226,159
London Borough of Camden	92,700	£212,005
London Borough of Croydon	132,729	£303,552
London Borough of Ealing	116,838	£267,209
London Borough of Enfield	97,726	£223,500
London Borough of Greenwich	75,364	£172,357
London Borough of Hackney	74,386	£170,121
London Borough of Hammersmith & Fulham	80,495	£184,092
London Borough of Haringey	78,543	£179,628
London Borough of Harrow	87,667	£200,495
London Borough of Havering	83,711	£191,447
London Borough of Hillingdon	102,107	£233,519
London Borough of Hounslow	86,252	£197,258
London Borough of Islington	81,221	£185,753
London Borough of Lambeth	111,520	£255,046
London Borough of Lewisham	90,099	£206,057
London Borough of Merton	75,990	£173,789
London Borough of Newham	81,578	£186,569

London Borough of Redbridge	91,628	£209,553
London Borough of Richmond upon Thames	88,742	£202,953
London Borough of Southwark	106,284	£243,072
London Borough of Sutton	73,505	£168,105
London Borough of Tower Hamlets	102,266	£233,883
London Borough of Waltham Forest	77,221	£176,605
London Borough of Wandsworth	135,327	£309,493
The Royal Borough of Kensington And Chelsea	97,506	£222,996
The Royal Borough of Kingston upon Thames	63,854	£146,034
Westminster City Council	132,698	£303,481
(4) <u>Unitary Authority</u>		
Bracknell Forest Council	46,816	£107,068
Central Bedfordshire Council	4,636	£10,603
Luton Borough Council	51,829	£118,532
Reading Borough Council	56,741	£129,767
Slough Borough Council	42,918	£98,154
Swindon Borough Council	75,879	£173,535
The Royal Borough of Windsor and Maidenhead	68,691	£157,096
Thurrock Council	802	£1,834
West Berkshire Council	65,206	£149,126
Wiltshire Council	16,991	£38,860
Wokingham Borough Council	72,037	£164,748
Total	5,162,795	£11,807,323

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