



#### We work to make Surrey a better place, through the wide range of services we're responsible for.

The majority of our budget is spent on looking after those people who need us most, through Adult Social Care and Children's Services, including people of all ages with disabilities and complex needs, children in care, and elderly residents.

But we know that our more visible services, like road maintenance, libraries, countryside management and community recycling centres, are the ones experienced by the most people.

Lots of what we do is about keeping people safe and preventing, or responding to, serious incidents. This includes Surrey Fire and Rescue Service, Trading Standards and environmental services.

We're here for you.

#### The average Band D Council Tax per year is £1,758.60\*, here's how your money is spent:



£738.27 ADULTS, WELLBEING AND **HEALTH PARTNERSHIPS** 

£421.07 CHILDREN, FAMILIES AND LIFELONG LEARNING

£275.33 **ENVIRONMENT, INFRASTRUCTURE AND GROWTH** 

£60.44 **SURREY FIRE AND RESCUE SERVICE** 

£31.51 **CUSTOMER AND COMMUNITIES** 

£3.39 COMMUNICATIONS, PUBLIC **AFFAIRS AND ENGAGEMENT** 

£89.48 **RESOURCES** 

£139.10 **CENTRAL INCOME** AND EXPENDITURE

\*For illustrative purposes, this represents the total budget split by the Surrey County Council portion of Band D council tax value. Some areas are funded by specific restricted grants, which are not reflected here.

## **YOUR PRIORITIES. OUR FOCUS THIS YEAR**



More investment in resurfacing and fixing our roads



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Extra support for children with additional needs and disabilities



Better and cheaper bus services, and expansion of on-demand bus network

Additional money for cutting grass verges and clearing gullies to prevent flooding



The services we provide are becoming more and more expensive to deliver, and demand for them is increasing too. As a council, our costs are rising faster than our income.

You may have heard about councils across the country facing financial difficulty and even going bust. But here at Surrey County Council, we have managed your Council Tax responsibly, and our finances are stable.

We have worked hard to deliver services more efficiently and effectively, with cost savings where possible. However, to keep delivering the vital services that everyone relies on, we must increase Council Tax.

The increase of £1.61 per week for the average Band D Council Tax-payer will help support our most vulnerable residents and ensure Surrey remains a great place to live.

# WHAT ARE WE Investing in?

As well as our day-to-day services, outlined overleaf, we are investing in things like:



For more information about our budget and Council Tax, please visit **surreycc.gov.uk/yourmoney** 

If you would like this information in an alternative format or language, please contact us on:

Telephone: 03456 009 009 Text (SMS): 07860 053465 Textphone (via Relay UK): 18001 03456 009 009 British Sign Language: www.surreycc.gov.uk/bsl Email: contact.centre@surreycc.gov.uk

## SURREY matters

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Scan the QR code to sign up to the Surrey Matters monthly e-newsletter.

