

Housing Trajectory - FORUM Position - 671dpa Uniform - Liverpool 20% - Policy On - SCHEDULE 1

30/04/2018 - UPDATED January 2019

Supply Sources	Plan Period	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	TOTAL
		Pre-Adoption 2015/16	2016/17	2017/18	2018/19	Years 1-5 2019/20	2020/21	2021/22	2022/23	2023/24	Years 6-10 2024/25	2025/26	2026/27	2027/28	2028/29	Years 11-15 2029/30	2030/31	2031/32	2032/33	2033/34	
Completions		387	294	319																	1000
Outstanding Capacity (commenced)					219											14	13	13	13	13	285
Outstanding Capacity (approved)						181	181	181	182												725
Ash and Tongham (including subject to Grampian)						185	185	185	186	186											927
Howard of Effingham						20	60	60	60	60	35										295
Guildford Station								138	151	149											438
Windfalls						30	30	30	30	30	60	60	60	60	60	60	60	60	60	60	750
Rural Exception						6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	90
Town Centre											117	117	118	118	118	55	55	55	55	55	863
Guildford Urban Area (excluding SARP)						37	37	37	37	37	23	22	22	22	22	21	21	21	20	20	399
Slyfield Area Regeneration Plan											50	50	100	100	100	100	100	100	100	100	900
Ash and Tongham (urban area)											4	4	4	4	4	4	4	4	4	3	39
Ash and Tongham extension											93	93	93	93	94	81	81	81	81	81	871
Within villages						16	16	16	15	15	3	2	2	2	2	13	13	13	13	13	154
Villages (land proposed to be inset from the GB)						23	46	45	45	45	28	5	5	5	5	4	4	4	4	4	272
PDL in GB						13	13	13	14	14	56	56	56	55	55						345
Proposed New Settlement (Wisley)											50	100	150	150	150	160	160	160	160	160	1400
Extensions to Urban Areas and Villages																					
Proposed Extension to Urban Area (Gosden Hill, Guildford)											10	50	50	100	150	150	150	160	160	160	1300
Proposed Extension to Urban Area (Blackwell Farm, Guildford)											10	50	50	100	100	100	100	100	100	100	910
Land north of Keens Lane, Guildford							19	38	37	37											150
Land to the north of West Horsley							15	30	30	30											120
Land to the west of West Horsley							17	34	34	33											135
Land near Horsley Railway Station							12	25	25	25											100
Land at Garlick's Arch, Send Marsh/Burnt Common and Ripley								30	60	60	60	60	60	60	60	60	40				550
Land west of Winds Ridge and Send Hill, Send							10	30													40
Council New Supply - GBC-LPSS-020																					
Aarom's Hill, Godlamington											50	50	50	50							200
East of Glazier's Lane, Flexford							17	35	35	18											105
Hornhatch Farm, Chilworth							10	20	20	20	10										80
Aldertons Farm, Send Marsh							15	30	30	30	15										120
TOTAL SUPPLY		387	294	319	219	511	689	983	997	815	824	725	926	975	926	828	817	777	776	775	13563
Requirement		630	630	630	630	682	682	682	682	682	682	682	682	682	682	682	682	682	682	682	12750
Annual Shortfall/Surplus		-243	-336	-311	-411	-171	7	301	315	133	142	43	244	293	244	146	135	95	94	93	
Cumulative Shortfall/Surplus			-243	-579	-890	-1301	-1472	-1465	-1164	-849	-716	-574	-531	-287	6	250	396	531	626	720	
Base 5 Year Requirement		3202	3254	3306	3358	3410	3410	3410	3410	3410	3410	3410	3410	3410	3410	3410					
Shortfall/oversupply (Liverpool)_		0.0	-13.5	-34.1	-55.6	-86.7	-105.1	-112.7	-97.0	-77.2	-71.6	-63.8	-66.4	-41.0	1.0	50					
5 Year Requirement with Shortfall/oversupply		3202.0	3321.5	3476.3	3636.1	3843.7	3935.7	3973.5	3895.0	3795.9	3768.0	3728.9	3741.9	3615.0	3405.0	3160.0					
Adjust 5 Year Requirement with 20% Buffer		3842.4	3985.8	4171.6	4363.4	4612.4	4722.9	4768.2	4674.0	4555.1	4521.6	4474.7	4490.3	4338.0	4086.0	3792.0					
Adjusted Annual Requirement (5yr)		768.5	797.2	834.3	872.7	922.5	944.6	953.6	934.8	911.0	904.3	894.9	898.1	867.6	817.2	758.4					
5 Year Supply		1730	2032	2721	3399	3995	4308	4344	4287	4265	4376	4380	4472	4323	4124	3973					
Supply in Years		2.25	2.55	3.26	3.89	4.33	4.56	4.56	4.59	4.68	4.84	4.89	4.98	4.98	5.05	5.24					
						-617.4	-414.9	-424.2	-387.0	-290.1	-145.6	-94.7	-18.3	-15.0	38.0	181.0					

Notes:
 1. 671 Uniform OAN - Liverpool - 20% Buffer
 2. Wisley delivery pushed back two years on basis of SoS determination
 3. New Supply from GBC-LPSS-020 Added
 4. Neame Sutton adjustments to GBC-LPSS-020
 Aarons Hill additional capacity not accepted in 5 years because this is a second phase following Waverley half
 Garlick's Arch additional supply not accepted as per Matters Statement
 Wisley - Pushed back by 2years given the SoS determination
 Adjustment to all GB Allocations commencement date given at least 6 month delay in adoption of LP due to reconvened EIP (50% reduction on year 1 supply)

Housing Trajectory - FORUM Position - 604dpa Uniform - Liverpool 20% - Policy On

30/04/2018 - UPDATED January 2019

Supply Sources	Plan Period	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	TOTAL	
	Pre-Adoption	Years 1-5			Years 6-10					Years 11-15												
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34			
Completions	387	294	319																		1000	
Outstanding Capacity (commenced)				219											14	13	13	13	13		285	
Outstanding Capacity (approved)					181	181	181	182													725	
Ash and Tongham (including subject to Grampian)					185	185	185	186	186												927	
Howard of Effingham					20	60	60	60	60	35											295	
Guildford Station							138	151	149												438	
Windfalls					30	30	30	30	30	60	60	60	60	60	60	60	60	60	60	60	750	
Rural Exception					6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	90	
Town Centre										117	117	118	118	118	55	55	55	55	55	55	863	
Guildford Urban Area (excluding SARP)					37	37	37	37	37	23	22	22	22	22	21	21	21	20	20		399	
Slyfield Area Regeneration Plan										50	50	100	100	100	100	100	100	100	100	100	900	
Ash and Tongham (urban area)										4	4	4	4	4	4	4	4	4	4	3	39	
Ash and Tongham extension										93	93	93	93	94	81	81	81	81	81	81	871	
Within villages					16	16	16	15	15	3	2	2	2	2	13	13	13	13	13	13	154	
Villages (land proposed to be inset from the GB)					23	46	45	45	45	28	5	5	5	5	4	4	4	4	4	4	272	
PDL in GB					13	13	13	14	14	56	56	56	55	55							345	
Proposed New Settlement (Wisley)										50	100	150	150	150	160	160	160	160	160	160	1400	
Extensions to Urban Areas and Villages																						
Proposed Extension to Urban Area (Gosden Hill, Guildford)										10	50	50	100	150	150	150	160	160	160	160	1300	
Proposed Extension to Urban Area (Blackwell Farm, Guildford)										10	50	50	100	100	100	100	100	100	100	100	910	
Land north of Keens Lane, Guildford						19	38	37	37	19											150	
Land to the north of West Horsley						15	30	30	30	15											120	
Land to the west of West Horsley						17	34	34	33	17											135	
Land near Horsley Railway Station						12	25	25	25	13											100	
Land at Garlick's Arch, Send Marsh/Burnt Common and Ripley							30	60	60	60	60	60	60	60	60	40					550	
Land west of Winds Ridge and Send Hill, Send						10	30														40	
Council New Supply - GBC-LPSS-020																						
Aarom's Hill, Godlaming										50	50	50	50								200	
East of Glazier's Lane, Flexford						17	35	35	18												105	
Hornhatch Farm, Chilworth						10	20	20	20	10											80	
Aldertons Farm, Send Marsh						15	30	30	30	15											120	
TOTAL SUPPLY	387	294	319	219	511	689	983	997	815	824	725	926	975	926	828	817	777	776	775	13563		
Requirement	562	562	562	562	604	604	604	604	604	604	604	604	604	604	604	604	604	604	604	604	11308	
Annual Shortfall/Surplus	-175	-268	-243	-343	-93	85	379	393	211	220	121	322	371	322	224	213	173	172	171			
Cumulative Shortfall/Surplus		-175	-443	-686	-1029	-1122	-1037	-658	-265	-54	166	287	609	980	1302	1526	1739	1912	2084			
Base 5 Year Requirement	2852	2894	2936	2978	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020						
Shortfall/oversupply (Liverpool)_	0.0	-9.7	-26.1	-42.9	-68.6	-80.1	-79.8	-54.8	-24.1	-5.4	18.4	35.9	87.0	163.3	260.4							
5 Year Requirement with Shortfall/oversupply	2852.0	2942.6	3066.3	3192.4	3363.0	3420.7	3418.8	3294.2	3140.5	3047.0	2927.8	2840.6	2585.0	2203.3	1718.0							
Adjust 5 Year Requirement with 20% Buffer	3422.4	3531.1	3679.6	3830.9	4035.6	4104.9	4102.6	3953.0	3768.5	3656.4	3513.3	3408.8	3102.0	2644.0	2061.6							
Adjusted Annual Requirement (5yr)	684.5	706.2	735.9	766.2	807.1	821.0	820.5	790.6	753.7	731.3	702.7	681.8	620.4	528.8	412.3							
5 Year Supply	1730	2032	2721	3399	3995	4308	4344	4287	4265	4376	4380	4472	4323	4124	3973							
Supply in Years	2.53	2.88	3.70	4.44	4.95	5.25	5.29	5.42	5.66	5.98	6.23	6.56	6.97	7.80	9.64							
					-40.6	203.1	241.4	334.0	496.5	719.6	866.7	1063.3	1221.0	1480.0	1911.4							

Notes:
 1.604 Stepped OAN - Liverpool - 20% Buffer
 2. Wisley delivery pushed back two years on basis of SoS determination
 3. New Supply from GBC-LPSS-020 Added
 4. Neame Sutton adjustments to GBC-LPSS-020
 Aarons Hill additional capacity not accepted in 5 years because this is a second phase following Waverley half
 Garlick's Arch additional supply not accepted as per Matters Statement
 Wisley - Pushed back by 2years given the SoS determination
 Adjustment to all GB Allocations commencement date given at least 6 month delay in adoption of LP due to reconvened EIP (50% reduction on year 1 supply)

Housing Trajectory - FORUM Position - 604dpa Uniform - Liverpool 20% - Policy On - New Sites Removed - SCHEDULE 3

30/04/2018 - UPDATED January 2019

Supply Sources	Plan Period	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	TOTAL	
	Pre-Adoption	Years 1-5			Years 6-10					Years 11-15												
	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34			
Completions	387	294	319																		1000	
Outstanding Capacity (commenced)				219											14	13		13	13	13	285	
Outstanding Capacity (approved)					181	181	181	182													725	
Ash and Tongham (including subject to Gramplan)					185	185	185	186	186												927	
Howard of Effingham					20	60	60	60	60	35											295	
Guildford Station							138	151	149												438	
Windfalls					30	30	30	30	30	60	60	60	60	60	60	60	60	60	60	60	750	
Rural Exception					6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	90	
Town Centre										117	117	118	118	118	55	55	55	55	55	55	863	
Guildford Urban Area (excluding SARP)					37	37	37	37	37	23	22	22	22	22	21	21	21	20	20	20	399	
Slyfield Area Regeneration Plan										50	50	100	100	100	100	100	100	100	100	100	900	
Ash and Tongham (urban area)										4	4	4	4	4	4	4	4	4	4	3	39	
Ash and Tongham extension										93	93	93	93	94	81	81	81	81	81	81	871	
Within villages					16	16	16	15	15	3	2	2	2	2	13	13	13	13	13	13	154	
Villages (land proposed to be inset from the GB)					23	46	45	45	45	28	5	5	5	5	4	4	4	4	4	4	272	
PDL in GB					13	13	13	14	14	56	56	56	55	55							345	
Proposed New Settlement (Wisley)										50	100	150	150	150	160	160	160	160	160	160	1400	
Extensions to Urban Areas and Villages																						
Proposed Extension to Urban Area (Gosden Hill, Guildford)										10	50	50	100	150	150	150	160	160	160	160	1300	
Proposed Extension to Urban Area (Blackwell Farm, Guildford)										10	50	50	100	100	100	100	100	100	100	100	910	
Land north of Keens Lane, Guildford						19	38	37	37	19											150	
Land to the north of West Horsley						15	30	30	30	15											120	
Land to the west of West Horsley						17	34	34	33	17											135	
Land near Horsley Railway Station						12	25	25	25	13											100	
Land at Garlick's Arch, Send Marsh/Burnt Common and Ripley							30	60	60	60	60	60	60	60	60	40					550	
Land west of Winds Ridge and Send Hill, Send						10	30														40	
Council New Supply - GBC-LPSS-020																						
Aarom's Hill, Godlamington																					0	
East of Glazier's Lane, Flexford																					0	
Hornhatch Farm, Chilworth																					0	
Aldertons Farm, Send Marsh																					0	
TOTAL SUPPLY	387	294	319	219	511	647	898	912	747	749	675	876	925	926	828	817	777	776	775	13058		
Requirement	562	562	562	562	604	604	604	604	604	604	604	604	604	604	604	604	604	604	604	604	11308	
Annual Shortfall/Surplus	-175	-268	-243	-343	-93	43	294	308	143	145	71	272	321	322	224	213	173	172	171			
Cumulative Shortfall/Surplus		-175	-443	-686	-1029	-1122	-1079	-785	-477	-334	-189	-118	154	475	797	1021	1234	1407	1579			
Base 5 Year Requirement	2852	2894	2936	2978	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	3020	
Shortfall/oversupply (Liverpool)	0.0	-9.7	-26.1	-42.9	-68.6	-80.1	-83.0	-65.4	-43.4	-33.4	-21.0	-14.8	22.0	79.2	159.4							
5 Year Requirement with Shortfall/oversupply	2852.0	2942.6	3066.3	3192.4	3363.0	3420.7	3435.0	3347.1	3236.8	3187.0	3125.0	3093.8	2910.0	2624.2	2223.0							
Adjust 5 Year Requirement with 20% Buffer	3422.4	3531.1	3679.6	3830.9	4035.6	4104.9	4122.0	4016.5	3884.2	3824.4	3750.0	3712.5	3492.0	3149.0	2667.6							
Adjusted Annual Requirement (5yr)	684.5	706.2	735.9	766.2	807.1	821.0	824.4	803.3	776.8	764.9	750.0	742.5	698.4	629.8	533.5							
5 Year Supply	1730	1990	2594	3187	3715	3953	3981	3959	3972	4151	4230	4372	4273	4124	3973							
Supply in Years	2.53	2.82	3.52	4.16	4.60	4.82	4.83	4.93	5.11	5.43	5.64	5.89	6.12	6.55	7.45							
					-320.6	-151.9	-141.0	-57.5	87.8	326.6	480.0	659.5	781.0	975.0	1305.4							

Notes:

- 1. 604 Stepped OAN - Liverpool - 20% Buffer
 - 2. Wisley delivery pushed back two years on basis of SoS determination
 - 3. New Supply from GBC-LPSS-020 Added
 - 4. Neame Sutton adjustments to GBC-LPSS-020
- Aarons Hill additional capacity not accepted in 5 years because this is a second phase following Waverley half
 Garlick's Arch additional supply not accepted as per Matters Statement
 Wisley - Pushed back by 2 years given the SoS determination
 MM Sites removed as per Para 20 of GBC-LPSS-033a
 Adjustment to all GB Allocations commencement date given at least 6 month delay in adoption of LP due to reconvened EIP (50% reduction on year 1 supply)

Housing Trajectory - FORUM Position - 717dpa Uniform - Liverpool 20% - Policy On - SCHEDULE 4

30/04/2018 - UPDATED January 2019

Supply Sources	Plan Period	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	TOTAL
		Pre-Adoption 2015/16	2016/17	2017/18	2018/19	Years 1-5 2019/20	2020/21	2021/22	2022/23	2023/24	Years 6-10 2024/25	2025/26	2026/27	2027/28	2028/29	Years 11-15 2029/30	2030/31	2031/32	2032/33	2033/34	
Completions		387	294	319																	1000
Outstanding Capacity (commenced)					219											14	13	13	13	13	285
Outstanding Capacity (approved)						181	181	181	182												725
Ash and Tongham (including subject to Grampian)						185	185	185	186	186											927
Howard of Effingham						20	60	60	60	60	35										295
Guildford Station								138	151	149											438
Windfalls						30	30	30	30	30	60	60	60	60	60	60	60	60	60	60	750
Rural Exception						6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	90
Town Centre											117	117	118	118	118	55	55	55	55	55	863
Guildford Urban Area (excluding SARP)						37	37	37	37	37	23	22	22	22	22	21	21	21	20	20	399
Slyfield Area Regeneration Plan											50	50	100	100	100	100	100	100	100	100	900
Ash and Tongham (urban area)											4	4	4	4	4	4	4	4	4	3	39
Ash and Tongham extension											93	93	93	93	94	81	81	81	81	81	871
Within villages						16	16	16	15	15	3	2	2	2	2	13	13	13	13	13	154
Villages (land proposed to be inset from the GB)						23	46	45	45	45	28	5	5	5	5	4	4	4	4	4	272
PDL in GB						13	13	13	14	14	56	56	56	55	55						345
Proposed New Settlement (Wisley)											50	100	150	150	150	160	160	160	160	160	1400
Extensions to Urban Areas and Villages																					
Proposed Extension to Urban Area (Gosden Hill, Guildford)											10	50	50	100	150	150	150	160	160	160	1300
Proposed Extension to Urban Area (Blackwell Farm, Guildford)											10	50	50	100	100	100	100	100	100	100	910
Land north of Keens Lane, Guildford							19	38	37	37	19										150
Land to the north of West Horsley							15	30	30	30	15										120
Land to the west of West Horsley							17	34	34	33	17										135
Land near Horsley Railway Station							12	25	25	25	13										100
Land at Garlick's Arch, Send Marsh/Burnt Common and Ripley								30	60	60	60	60	60	60	60	40					550
Land west of Winds Ridge and Send Hill, Send							10	30													40
Council New Supply - GBC-LPSS-020																					
Aarom's Hill, Godlamington											50	50	50	50							200
East of Glazier's Lane, Flexford							17	35	35	18											105
Hornhatch Farm, Chilworth							10	20	20	20	10										80
Aldertons Farm, Send Marsh							15	30	30	30	15										120
TOTAL SUPPLY		387	294	319	219	511	689	983	997	815	824	725	926	975	926	828	817	777	776	775	13563
Requirement		717	717	717	717	717	717	717	717	717	717	717	717	717	717	717	717	717	717	717	13623
Annual Shortfall/Surplus		-330	-423	-398	-498	-206	-28	266	280	98	107	8	209	258	209	111	100	60	59	58	
Cumulative Shortfall/Surplus			-330	-753	-1151	-1649	-1855	-1883	-1617	-1337	-1239	-1132	-1124	-915	-657	-448	-337	-237	-177	-118	
Base 5 Year Requirement		3585	3585	3585	3585	3585	3585	3585	3585	3585	3585	3585	3585	3585	3585	3585					
Shortfall/oversupply (Liverpool)_		0.0	-18.3	-44.3	-71.9	-109.9	-132.5	-144.8	-134.8	-121.5	-123.9	-125.8	-140.5	-130.7	-109.5	-89.6					
5 Year Requirement with Shortfall/oversupply		3585.0	3676.7	3806.5	3944.7	4134.7	4247.5	4309.2	4258.8	4192.7	4204.5	4213.9	4287.5	4238.6	4132.5	4033.0					
Adjust 5 Year Requirement with 20% Buffer		4302.0	4412.0	4567.8	4733.6	4961.6	5097.0	5171.1	5110.5	5031.3	5045.4	5056.7	5145.0	5086.3	4959.0	4839.6					
Adjusted Annual Requirement (5yr)		860.4	882.4	913.6	946.7	992.3	1019.4	1034.2	1022.1	1006.3	1009.1	1011.3	1029.0	1017.3	991.8	967.9					
5 Year Supply		1730	2032	2721	3399	3995	4308	4344	4287	4265	4376	4380	4472	4323	4124	3973					
Supply in Years		2.01	2.30	2.98	3.99	4.03	4.23	4.20	4.19	4.24	4.34	4.33	4.35	4.25	4.16	4.10					
						-966.6	-789.0	-827.1	-823.5	-766.3	-669.4	-676.7	-673.0	-763.3	-835.0	-866.6					

Notes:
 1. 717 Uniform OAN - Liverpool - 20% Buffer
 2. Wisley delivery pushed back two years on basis of SoS determination
 3. New Supply from GBC-LPSS-020 Added
 4. Neame Sutton adjustments to GBC-LPSS-020
 Aarons Hill additional capacity not accepted in 5 years because this is a second phase following Waverley half
 Garlick's Arch additional supply not accepted as per Matters Statement
 Wisley - Pushed back by 2years given the SoS determination
 Adjustment to all GB Allocations commencement date given at least 6 month delay in adoption of LP due to reconvened EIP (50% reduction on year 1 supply)